

LEGISLATURE OF NEBRASKA
NINETY-SEVENTH LEGISLATURE
SECOND SESSION

LEGISLATIVE BILL 1309

Introduced by Speaker Kristensen, 37; at the request of the
Governor

Read first time March 5, 2002

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2001, LB 24A,
2 section 1; Laws 2001, LB 152A, section 1; Laws 2001, LB
3 244A, section 1; Laws 2001, LB 313A, section 1; Laws
4 2001, LB 329A, section 1; Laws 2001, LB 335A, section 1;
5 Laws 2001, LB 468A, section 2; Laws 2001, LB 542, section
6 9; Laws 2001, LB 542, sections 34, 38, 40, 43, 44, 48,
7 51, and 57; Laws 2001, LB 543, sections 8, 9, 10, 11, 12,
8 13, 14, 15, 16, 18, 19, 20, 21, 24, 25, 26, 29, 31, 33,
9 34, 37, 38, 39, 40, 44, 48, 49, 51, 53, 57, 58, 59, 68,
10 69, 70, 71, 72, 73, 75, 80, 81, 82, 83, 84, 95, 96, 97,
11 102, 103, 105, 109, 110, 113, 118, 123, 124, 125, 127,
12 128, 130, 131, 136, 137, 142, 143, 144, 145, 146, 147,
13 149, 150, 151, 154, 159, 161, 162, 163, 166, 167, 168,
14 169, 170, 171, 172, 177, 189, 190, 191, 192, 193, 197,
15 198, 199, 200, 201, 202, 203, 204, 207, 209, 210, 213,
16 214, 215, 216, 217, 219, 220, 221, 222, 223, 227, 228,

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1 229, 230, 231, 232, 233, 234, 235, 236, 237, 239, 241,
2 242, 244, 247, 252, 255, 258, 259, 261, 262, and 268;
3 Laws 2001, LB 640A, sections 1, 2, 3, and 4; Laws 2001,
4 LB 659A, section 1; Laws 2001, LB 666A, section 1; and
5 Laws 2001, LB 772A, section 1; as amended by sections 7
6 to 17, 19 to 23, and 25 to 165, respectively, Legislative
7 Bill 1, Ninety-seventh Legislature, First Special
8 Session, 2001; Laws 2001, LB 542, sections 8, 10, 11, 29,
9 30, 31, 32, 33, 36, 39, 41, 46, 50, 54, and 55; and Laws
10 2001, LB 543, sections 46, 60, 88, 90, 98, 99, 100, 101,
11 104, 112, 114, 115, 134, 135, 165, 175, 176, 186, 238,
12 240, and 250; and sections 18 and 24, Legislative Bill 1,
13 Ninety-seventh Legislature, First Special Session, 2001;
14 to define terms; to change certain appropriations as
15 prescribed; to change certain transfers; to repeal the
16 original sections; and to declare an emergency.
17 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the Ninety-seventh Legislature, Second Session, which
4 appropriates funds, FY2001-02 means the period July 1, 2001,
5 through June 30, 2002, FY2002-03 means the period July 1, 2002,
6 through June 30, 2003, FY2003-04 means the period July 1, 2003,
7 through June 30, 2004, and FY2004-05 means the period July 1, 2004,
8 through June 30, 2005.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2001-02 and
11 FY2002-03, the sums set forth in this act to each agency for each
12 program from the respective funds for the general operations of
13 state government, postsecondary education, state aid, and capital
14 construction, except as otherwise appropriated.

15 Sec. 3. REAPPROPRIATION OF BALANCE, FY2001-02 to
16 FY2002-03.

17 In addition to the appropriations set forth in this act,
18 there are hereby reappropriated all unexpended appropriation
19 balances existing on June 30, 2002, for FY2002-03 to the respective
20 agencies, programs, and funds listed in this act, except as
21 otherwise provided in this act.

22 Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

23 All General Fund appropriations existing on June 30,
24 2001, in excess of expended and encumbered amounts are hereby
25 lapsed unless otherwise provided. All Cash Fund and Revolving Fund
26 appropriations existing on June 30, 2001, in excess of expended and
27 encumbered amounts are hereby lapsed unless otherwise expressly
28 provided. All encumbered amounts on June 30, 2001, and June 30,

1 2002, are hereby reappropriated for FY2001-02 and FY2002-03,
2 respectively, which amounts shall be in addition to the amounts
3 shown in this act.

4 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

5 The definitions contained in the Nebraska Accounting
6 System Manual, and any amendments thereto, on file with the Clerk
7 of the Legislature are hereby adopted by the Legislature as the
8 definitions for this act, except as provided in sections 127 and
9 271 of Laws 2001, LB 543.

10 Sec. 6. DRAWING AND PAYING WARRANTS.

11 The Director of Administrative Services shall draw
12 warrants upon the proper fund in the state treasury for an amount
13 not to exceed the appropriations set forth in this act upon
14 presentation of proper documentation. The State Treasurer shall
15 pay the warrants out of the appropriate funds.

16 Sec. 7. Laws 2001, LB 24A, section 1, as amended by
17 section 7, Legislative Bill 1, Ninety-seventh Legislature, First
18 Special Session, 2001, is amended to read:

19 Section 1. There is hereby appropriated \$-0- from the
20 General Fund for FY2001-02 to the Department of Health and Human
21 Services, for Program Number 33, to aid in carrying out the
22 provisions of Legislative Bill 24, Ninety-seventh Legislature,
23 First Session, 2001.

24 No expenditures for permanent and temporary salaries and
25 per diems for state employees shall be made from funds appropriated
26 in this section.

27 Sec. 8. Laws 2001, LB 152A, section 1, as amended by
28 section 8, Legislative Bill 1, Ninety-seventh Legislature, First

1 Special Session, 2001, is amended to read:

2 Section 1. There is hereby appropriated (1) \$10,000 from
3 the General Fund for FY2001-02 and (2) \$10,000 from the General
4 Fund for FY2002-03 to the Department of Health and Human Services
5 Regulation and Licensure, for Program Number 177, to aid in
6 carrying out the provisions of Legislative Bill 152, Ninety-seventh
7 Legislature, First Session, 2001.

8 No expenditures for permanent and temporary salaries and
9 per diems for state employees shall be made from funds appropriated
10 in this section.

11 It is the intent of the Legislature that a report on the
12 receipt of federal funds for the traumatic brain injury registry be
13 provided to the Legislative Fiscal Analyst and the budget division
14 of the Department of Administrative Services on or before December
15 15 of each year.

16 Sec. 9. Laws 2001, LB 244A, section 1, as amended by
17 section 9, Legislative Bill 1, Ninety-seventh Legislature, First
18 Special Session, 2001, is amended to read:

19 Section 1. There is hereby appropriated (1) \$24,000 from
20 the General Fund for FY2001-02 and (2) ~~\$19,000~~ \$18,400 from the
21 General Fund for FY2002-03 to the Department of Roads, for Program
22 Number 305, to aid in carrying out the provisions of Legislative
23 Bill 244, Ninety-seventh Legislature, First Session, 2001.

24 No expenditures for permanent and temporary salaries and
25 per diems for state employees shall be made from funds appropriated
26 in this section.

27 Sec. 10. Laws 2001, LB 313A, section 1, as amended by
28 section 10, Legislative Bill 1, Ninety-seventh Legislature, First

1 Special Session, 2001, is amended to read:

2 Section 1. There is hereby appropriated (1) \$92,158 from
3 the General Fund for FY2000-01, (2) \$92,158 from the General Fund
4 for FY2001-02, and (3) \$92,158 from the General Fund for FY2002-03
5 to the State Department of Education, for Program Number 25, to aid
6 in carrying out the provisions of Legislative Bill 313,
7 Ninety-seventh Legislature, First Session, 2001.

8 There is included in the amount shown for FY2000-01
9 \$92,158 General Funds which are hereby appropriated to the Tax
10 Equity and Educational Opportunities Fund, which fund is hereby
11 appropriated to provide state aid incentive payments to public
12 school districts pursuant to the Tax Equity and Educational
13 Opportunities Support Act. There is included in the amount shown
14 for FY2001-02 \$92,158 General Funds which are hereby appropriated
15 to the Tax Equity and Educational Opportunities Fund, which fund is
16 hereby appropriated to provide state aid incentive payments to
17 public school districts pursuant to the Tax Equity and Educational
18 Opportunities Support Act. There is included in the amount shown
19 for FY2002-03 \$92,158 General Funds which are hereby appropriated
20 to the Tax Equity and Educational Opportunities Fund, which fund is
21 hereby appropriated to provide state aid incentive payments to
22 public school districts pursuant to the Tax Equity and Educational
23 Opportunities Support Act.

24 No expenditures for permanent and temporary salaries and
25 per diems for state employees shall be made from funds appropriated
26 in this section.

27 Sec. 11. Laws 2001, LB 329A, section 1, as amended by
28 section 11, Legislative Bill 1, Ninety-seventh Legislature, First

1 Special Session, 2001, is amended to read:

2 Section 1. There is hereby appropriated (1) \$240,000
3 from the General Fund for FY2001-02 and (2) ~~\$237,500~~ \$230,000 from
4 the General Fund for FY2002-03 to the Department of Natural
5 Resources, for Program Number 309, to aid in carrying out the
6 provisions of Legislative Bill 329, Ninety-seventh Legislature,
7 First Session, 2001.

8 There is included in the appropriation to this program
9 for FY2001-02 \$240,000 General Funds for state aid, which shall
10 only be used for such purpose. There is included in the
11 appropriation to this program for FY2002-03 ~~\$237,500~~ \$230,000
12 General Funds for state aid, which shall only be used for such
13 purpose.

14 No expenditures for permanent and temporary salaries and
15 per diems for state employees shall be made from funds appropriated
16 in this section.

17 Sec. 12. Laws 2001, LB 335A, section 1, as amended by
18 section 12, Legislative Bill 1, Ninety-seventh Legislature, First
19 Special Session, 2001, is amended to read:

20 Section 1. There is hereby appropriated (1) \$424,800
21 from the General Fund for FY2001-02 and (2) ~~\$902,500~~ \$874,000 from
22 the General Fund for FY2002-03 to the Commission on Public
23 Advocacy, for Program Number 427, to aid in carrying out the
24 provisions of Legislative Bill 335, Ninety-seventh Legislature,
25 First Session, 2001.

26 There is included in the appropriation to this program
27 for FY2001-02 \$424,800 General Funds for reimbursing counties for
28 indigent defense costs, which shall only be used for such purpose.

1 There is included in the appropriation to this program for
 2 FY2002-03 ~~\$902,500~~ \$874,000 General Funds for reimbursing counties
 3 for indigent defense costs, which shall only be used for such
 4 purpose.

5 Sec. 13. Laws 2001, LB 468A, section 2, as amended by
 6 section 13, Legislative Bill 1, Ninety-seventh Legislature, First
 7 Special Session, 2001, is amended to read:

8 Sec. 2. There is hereby appropriated (1) \$134,400 from
 9 the General Fund for FY2001-02 and (2) ~~\$266,000~~ \$257,600 from the
 10 General Fund for FY2002-03 to the Department of Health and Human
 11 Services Finance and Support, for Program Number 176 - Nursing
 12 Incentives, to aid in carrying out the provisions of Legislative
 13 Bill 468, Ninety-seventh Legislature, First Session, 2001.

14 No expenditures for permanent and temporary salaries and
 15 per diems for state employees shall be made from funds appropriated
 16 in this section.

17 Sec. 14. Laws 2001, LB 542, section 9, as amended by
 18 section 14, Legislative Bill 1, Ninety-seventh Legislature, First
 19 Special Session, 2001, is amended to read:

20 Sec. 9. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 21 SERVICES

22 Program ~~No.~~ Number 918 - Site and Utility Improvements -
 23 Youth Rehabilitation and Treatment Center - Geneva

	FY2001-02	FY2002-03	FUTURE
24 STATE BUILDING FUND	128,800	-0-	-0-
26 PROGRAM TOTAL	128,800	-0-	-0-

27 The Department of Health and Human Services is hereby
 28 authorized to make necessary fire and life safety and utility

1 improvements, including installation of an emergency power system.

2 Sec. 15. Laws 2001, LB 542, section 34, as amended by
3 section 15, Legislative Bill 1, Ninety-seventh Legislature, First
4 Special Session, 2001, is amended to read:

5 Sec. 34. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
6 TELECOMMUNICATIONS COMMISSION

7 Program ~~No.~~ Number 913 - Carpenter Telecommunications
8 Center Renovation

	FY2001-02	FY2002-03	FUTURE
10 STATE BUILDING FUND	-0-	425,865	11,152,026
11 CASH FUND	1,882,500	-0-	-0-
12 TRUST FUND	2,200,000	-0-	-0-
13 PROGRAM TOTAL	4,082,500	425,865	11,152,026

14 The Nebraska Educational Telecommunications Commission is
15 hereby authorized to renovate the Terry M. Carpenter
16 Telecommunications Center. Funds are provided to upgrade the
17 heating, ventilating, and air conditioning systems; to upgrade the
18 mechanical and electrical systems; to address fire and life safety
19 problems; and to address handicapped accessibility problems. The
20 funding also provides renovation of some areas of the building that
21 are currently of limited use and function, to include network
22 operations space and dressing room reconfiguration; minor
23 renovation of studios 3 and 4; and level 2 infill over studio 2 and
24 the north side of the facility. The total project cost shall not
25 exceed \$13,189,605, exclusive of financing costs.

26 In addition to amounts appropriated in this section from
27 the State Building Fund for FY2001-02 and FY2002-03, it is intended
28 that \$1,858,671 be appropriated to this program from the State

1 Building Fund for each fiscal year including FY2003-04 through
 2 FY2008-09. The commission may enter into long-term financing
 3 contracts with any person, firm, or corporation for purposes of the
 4 Carpenter Telecommunications Center Renovation. The payment of
 5 costs of the renovation may occur over a contract period not to
 6 extend beyond June 30, 2009. The commission shall not pledge the
 7 credit of the State of Nebraska for the payment of any sum owing on
 8 account of such contracts, except that there may be pledged for
 9 payment of any such contracts any appropriations made by the
 10 Legislature for such purpose. No contracts shall be entered into
 11 pursuant to this section without prior approval by resolution of
 12 the commission. The commission may schedule contractual payments
 13 on a monthly, quarterly, or semiannual basis consistent with the
 14 state fiscal year. On or before August 31, 2009, any funds
 15 appropriated from the State Building Fund for the Carpenter
 16 Telecommunications Center Renovation held in the state treasury and
 17 held by any trustee which are not necessary to meet the terms of
 18 any long-term financing agreements entered into pursuant to this
 19 section shall be transferred to the General Fund.

20 Sec. 16. Laws 2001, LB 542, section 38, as amended by
 21 section 16, Legislative Bill 1, Ninety-seventh Legislature, First
 22 Special Session, 2001, is amended to read:

23 Sec. 38. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
 24 NEBRASKA STATE COLLEGES

25 Program ~~No.~~ Number 905 - Peru State College Library/Old
 26 Gym Renovation and Addition

	FY2001-02	FY2002-03	FUTURE
27 STATE BUILDING FUND	210,919	-0-	-0-

1 PROGRAM TOTAL 210,919 -0- -0-

2 The Legislature hereby acknowledges and reaffirms the
 3 directive made in Laws 1999, LB 878, section 33, which authorizes
 4 the Board of Trustees of the Nebraska State Colleges to design,
 5 renovate, and construct as is necessary to provide quality library
 6 stack, circulation, classroom, and office space in the combined and
 7 connected facilities on the Peru State College campus. The total
 8 project cost to be supported from state funds is estimated as
 9 \$6,630,419. Nonstate tax funds may be used to supplement the
 10 project. This project should be completed in FY2003-04.

11 Sec. 17. Laws 2001, LB 542, section 40, as amended by
 12 section 17, Legislative Bill 1, Ninety-seventh Legislature, First
 13 Special Session, 2001, is amended to read:

14 Sec. 40. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
 15 NEBRASKA STATE COLLEGES

16 Program ~~No.~~ Number 949 - Wayne State College Power Plant
 17 Construction

	FY2001-02	FY2002-03	FUTURE
18 STATE BUILDING FUND	279,939	-0-	-0-
20 PROGRAM TOTAL	279,939	-0-	-0-

21 The Board of Trustees of the Nebraska State Colleges is
 22 hereby authorized to design and construct a plant to produce steam
 23 and chilled water to meet heating and cooling requirements of the
 24 Wayne State College campus. Should it prove to be in the greater
 25 long-term financial interest of the State of Nebraska and Wayne
 26 State College, the Board of Trustees is alternatively authorized to
 27 purchase and improve an existing steam and chilled water production
 28 facility to meet heating and cooling requirements of the Wayne

1 State College campus. Prior to exercising its authority to
 2 undertake either alternative under provisions of this section, the
 3 Board of Trustees shall secure the approval of the Governor. The
 4 total project cost to be supported from state funds is estimated as
 5 \$3,803,877. Nonstate tax funds may be used to supplement the
 6 project.

7 Sec. 18. Section 18, Legislative Bill 1, Ninety-seventh
 8 Legislature, First Special Session, 2001, is amended to read:

9 Sec. 18. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
 10 NEBRASKA STATE COLLEGES

11 Program ~~No.~~ Number 998 - Peru State College Library/Old
 12 Gym Renovation and Wayne State College Power Plant Construction

	FY2001-02	FY2002-03	FUTURE
14 STATE BUILDING FUND	-0-	586,769	12,056,160
15 PROGRAM TOTAL	-0-	586,769	12,056,160

16 The Legislature hereby acknowledges and reaffirms the
 17 directive made in Laws 1999, LB 878, section 33, which authorizes
 18 the Board of Trustees of the Nebraska State Colleges to design,
 19 renovate, and construct as is necessary to provide quality library
 20 stack, circulation, classroom, and office space in the combined and
 21 connected Library and Old Gym facilities on the Peru State College
 22 campus. The total project cost to be supported from state funds is
 23 estimated as \$6,630,419. Nonstate tax funds may be used to
 24 supplement the project.

25 The Board of Trustees of the Nebraska State Colleges is
 26 hereby authorized to design and construct a plant to produce steam
 27 and chilled water to meet heating and cooling requirements of the
 28 Wayne State College campus. Should it prove to be in the greater

1 long-term financial interest of the State of Nebraska and Wayne
2 State College, the Board of Trustees is alternatively authorized to
3 purchase and improve an existing steam and chilled water production
4 facility to meet heating and cooling requirements of the Wayne
5 State College campus. Prior to exercising its authority to
6 undertake either alternative under provisions of this section, the
7 Board of Trustees shall secure the approval of the Governor. The
8 total project cost to be supported from state funds is estimated as
9 \$3,803,877. Nonstate tax funds may be used to supplement the
10 project.

11 In addition to amounts appropriated in this section from
12 the State Building Fund for FY2001-02 and FY2002-03, it is intended
13 that \$2,009,360 be appropriated to this program from the State
14 Building Fund for each fiscal year including FY2003-04 through
15 FY2008-09. The Board of Trustees may enter into long-term
16 financing contracts with any person, firm, or corporation for
17 purposes of the Peru State College Library/Old Gym Renovation and
18 Addition project and the Wayne State College Power Plant
19 Construction project. The payment of costs of the renovation may
20 occur over a contract period not to extend beyond June 30, 2009.
21 The Board of Trustees shall not pledge the credit of the State of
22 Nebraska for the payment of any sum owing on account of such
23 contracts, except that there may be pledged for payment of any such
24 contracts any appropriations made by the Legislature for such
25 purpose. No contracts shall be entered into pursuant to this
26 section without prior approval by resolution of the Board of
27 Trustees. The Board of Trustees may schedule contractual payments
28 on a monthly, quarterly, or semiannual basis consistent with the

1 state fiscal year. On or before August 31, 2009, any funds
 2 appropriated from the State Building Fund for the projects held in
 3 the state treasury and held by any trustee which are not necessary
 4 to meet the terms of any long-term financing agreements entered
 5 into pursuant to this section shall be transferred to the General
 6 Fund.

7 Sec. 19. Laws 2001, LB 542, section 43, as amended by
 8 section 19, Legislative Bill 1, Ninety-seventh Legislature, First
 9 Special Session, 2001, is amended to read:

10 Sec. 43. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

11 Program ~~No.~~ Number 930 - Nebraska College of Technical
 12 Agriculture at Curtis - Land Acquisition

	FY2001-02	FY2002-03	FUTURE
14 STATE BUILDING FUND	224,437	-0-	-0-
15 PROGRAM TOTAL	224,437	-0-	-0-

16 The Board of Regents of the University of Nebraska and
 17 the Nebraska College of Technical Agriculture at Curtis are hereby
 18 authorized to purchase land which is essential to the instructional
 19 programs at the Nebraska College of Technical Agriculture at Curtis
 20 and which is directly related to programs involving the application
 21 of irrigation technology to agriculture in Nebraska. The state
 22 funds appropriated to this program may be supplemented by nonstate
 23 funds in order to complete the purchase.

24 Sec. 20. Laws 2001, LB 542, section 44, as amended by
 25 section 20, Legislative Bill 1, Ninety-seventh Legislature, First
 26 Special Session, 2001, is amended to read:

27 Sec. 44. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

28 Program ~~No.~~ Number 935 - Sheldon Memorial Art Gallery

1 Moisture Barrier - University of Nebraska - Lincoln

	FY2001-02	FY2002-03	FUTURE
3 STATE BUILDING FUND	1,520,000	-0-	-0-
4 PROGRAM TOTAL	1,520,000	-0-	-0-

5 The Board of Regents of the University of Nebraska is
 6 hereby authorized to install a moisture/vapor barrier in the
 7 exterior walls of the Sheldon Memorial Art Gallery in order to
 8 preserve art collections requiring stable humidity levels with the
 9 appropriation to this program.

10 Sec. 21. Laws 2001, LB 542, section 48, as amended by
 11 section 21, Legislative Bill 1, Ninety-seventh Legislature, First
 12 Special Session, 2001, is amended to read:

13 Sec. 48. AGENCY NO. 52 -- STATE BOARD OF AGRICULTURE

14 Program ~~No.~~ Number 905 - Electrical Distribution System
 15 Upgrade and Youth Complex 4-H Building Renovation - State Fair Park
 16 - Lincoln

	FY2001-02	FY2002-03	FUTURE
18 STATE BUILDING FUND	500,000	-0-	-0-
19 PROGRAM TOTAL	500,000	-0-	-0-

20 The State Board of Agriculture is hereby authorized to
 21 make necessary improvements to the electrical distribution system
 22 at the State Fair Park in Lincoln with the FY2001-02 appropriation
 23 to this program. The state funds appropriated to this program may
 24 be supplemented by nonstate funds.

25 The State Board of Agriculture is hereby authorized to
 26 renovate the Youth Complex and 4H Exhibit Building at the State
 27 Fair Park in Lincoln with the FY2002-03 appropriation to this
 28 program. The state funds appropriated to this program may be

1 supplemented by nonstate funds.

2 Sec. 22. Laws 2001, LB 542, section 51, as amended by
3 section 22, Legislative Bill 1, Ninety-seventh Legislature, First
4 Special Session, 2001, is amended to read:

5 Sec. 51. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
6 SERVICES

7 Program ~~No.~~ Number 901 - State Capitol Improvements

8		FY2001-02	FY2002-03	FUTURE
9	STATE BUILDING FUND	1,000,000	1,000,000	4,000,000
10	<u>STATE BUILDING FUND</u>	<u>900,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
11	<u>NEBRASKA CAPITAL CONSTRUCTION</u>			
12	<u>FUND</u>	<u>100,000</u>	<u>-0-</u>	<u>-0-</u>
13	PROGRAM TOTAL	1,000,000	1,000,000	4,000,000

14 (1) The Department of Administrative Services is hereby
15 authorized to undertake projects identified within the Master Plan
16 for the Conservation and Restoration of the Nebraska State Capitol.
17 Specifically, with amounts appropriated in this section for the
18 2001-03 biennium, the department shall acquire, for fair market
19 value or less, property located within the Capitol Environs
20 District at 17th and 'J' Streets, as identified in item E-6 of the
21 section III projects list of the Master Plan. Additionally, with
22 amounts appropriated in this section for the 2001-03 biennium, the
23 department shall improve telecommunication primary pathways
24 throughout the base level floors of the Capitol and resolve data
25 network infrastructure deficiencies as identified in the State
26 Capitol Base Wiring Pathway Design Study. The department shall
27 work in close cooperation with the Legislative Council and the
28 State Court Administrator's Office in identifying, undertaking, and

1 completing such improvements to the Capitol base level
2 telecommunication pathways and data network infrastructure.

3 (2) Prior to undertaking projects other than those specific
4 projects identified in subsection (1) of this section, the
5 department shall identify Master Plan projects intended to be
6 undertaken along with estimated completion timelines. Such plans
7 shall be submitted to the Nebraska Capitol Commission for review
8 and approval.

9 (3) In addition to amounts appropriated in this section for
10 FY2001-02 and FY2002-03, it is intended that \$500,000 be
11 appropriated from the State Building Fund for this program for
12 FY2003-04 and each fiscal year thereafter through FY2010-11.

13 Sec. 23. Laws 2001, LB 542, section 57, as amended by
14 section 23, Legislative Bill 1, Ninety-seventh Legislature, First
15 Special Session, 2001, is amended to read:

16 Sec. 57. There is hereby appropriated, unless otherwise
17 specified, for FY2001-02 and for FY2002-03 from undisbursed
18 balances existing on June 30, 2001, and on June 30, 2002,
19 respectively, to each agency for each program from the respective
20 funds for capital construction as follows:

21 (1) Agency No. 25 -- Department of Health and Human
22 Services

23 Program ~~Nos.~~ Numbers 901, 905, 907, 908, 916, 918,
24 931, 940, and 950.

25 (2) Agency No. 27 -- Department of Roads

26 Program Nos. 901 and 902, except that the unobligated
27 appropriation balance for projects that have been completed shall
28 lapse and shall not be included in any reappropriation.

1 (3) Agency No. 31 -- Military Department

2 Program Nos. 902 and 925.

3 (4) Agency No. 33 -- Game and Parks Commission

4 Program Nos. 900, 901, 902, 919, 924, 960, 966, 967,
5 968, 969, 971, 972, 973, 975, 976, 977, 978, 979, 980, 981, and
6 983, except that for FY2001-02 only the undisbursed balances
7 existing on June 30, 2001, for the following projects shall be
8 appropriated, all other unobligated June 30, 2001, balances shall
9 lapse:

10 Program No. 900 -- Motorboat access facilities

11 Program No. 901 -- State Facilities Deferred

12 Maintenance

13 Program No. 902 -- Trail Development Assistance

14 Program No. 919 -- Political Subdivisions

15 Program No. 924 -- Wildlife Lands

16 Program No. 960 -- Park and Recreation Land

17 Acquisition

18 Program No. 966 -- State Recreational Trails

19 Program No. 967 -- State Parks

20 The undisbursed balance of the appropriation to Program
21 967, fund 2333, existing on June 30, 2001, less \$17,575, is hereby
22 reappropriated. The undisbursed balance of the appropriation to
23 Program 967, fund 2338, existing on June 30, 2001, less \$37,092, is
24 hereby reappropriated.

25 Program No. 968 -- State Historical Parks

26 Program No. 969 -- State Recreation Areas

27 The undisbursed balance of the appropriation to Program
28 969, fund 2333, existing on June 30, 2001, less \$639,513, is hereby

1 reappropriated. The undisbursed balance of the appropriation to
2 Program 969, fund 2338, existing on June 30, 2001, less \$27,050, is
3 hereby reappropriated.

4 Program No. 971 -- Wildlife Management Areas - basic
5 improvements

6 Program No. 972 -- Administrative Facilities

7 The undisbursed balance of the appropriation to Program
8 972, fund 2332, existing on June 30, 2001, less \$120,000, is hereby
9 reappropriated. The undisbursed balance of the appropriation to
10 Program 972, fund 2333, existing on June 30, 2001, less \$40,000, is
11 hereby reappropriated.

12 Program No. 973 -- Fish Production

13 The undisbursed balance of the appropriation to Program
14 973, fund 2332, existing on June 30, 2001, less \$1,496,188, is
15 hereby reappropriated.

16 Program No. 975 -- Emergency Repairs to State Parks

17 Program No. 976 -- Emergency Repairs to Fish and
18 Wildlife Facilities

19 Program No. 977 -- Nongame and Endangered Species

20 Land Acquisition and Development

21 Program No. 978 -- ADA Facility Improvements

22 Program No. 979 -- Emergency Repairs to Cowboy Trail

23 Program No. 980 -- Improvements to AKSARBEN Aquarium

24 Program No. 981 -- Aquatic Habitat

25 Program No. 983 -- Buffalo Soldiers Barracks

26 (5) Agency No. 46 -- Department of Correctional Services

27 Program Nos. 906, 913, 915, and 916.

28 (6) Agency No. 47 -- Nebraska Educational

1 Telecommunications Commission

2 Program Nos. 901, 902, 909, 910, 911, 913, 916, 918,
3 and 919. From any balance reappropriated to Program 910, funds may
4 be disbursed for transponder lease or lease purchase payments, for
5 digitization of the Nebraska Educational Telecommunications
6 Transmission signal, for any associated legal fees, and for
7 equipment maintenance agreements.

8 (7) Agency No. 50 -- Board of Trustees of the Nebraska
9 State Colleges

10 Program Nos. 901, 905, 906, 907, 908, 916, 920, 926,
11 934, 935, 937, 938, 939, 940, 944, 992, 993, and 995, and any
12 additional construction programs administratively created relating
13 to the Board of Trustees of the Nebraska State Colleges and its
14 campuses which are funded through cash funds, federal funds,
15 revolving funds, or private gifts or donations.

16 (8) Agency No. 51 -- University of Nebraska

17 Program Nos. 901, 904, 906, 907, 908, 909, 910, 912,
18 913, 914, 915, 918, 919, 921, 923, 927, 928, 929, 930, 931, 932,
19 933, 937, 940, 943, 944, 954, 958, 961, 965, 966, 974, 981, 982,
20 986, 987, 988, 990, 992, 993, 994, 996, and 999, and any additional
21 construction programs administratively created relating to the
22 University of Nebraska-Lincoln, the University of Nebraska at
23 Omaha, the University of Nebraska Medical Center, the University of
24 Nebraska at Kearney, the Nebraska College of Technical Agriculture
25 at Curtis, and the University of Nebraska Central Administration
26 which are funded through cash funds, federal funds, revolving
27 funds, or private gifts or donations.

28 (9) Agency No. 52 -- State Board of Agriculture

1 Program Nos. 905, 915, 919, and 920.

2 (10) Agency No. 54 -- Nebraska State Historical Society

3 Program No. 955.

4 (11) Agency No. 65 -- Department of Administrative
5 Services

6 Program Nos. 901, 913, 914, 915, 916, 920, 925, 932,
7 934, 938, 939, and 940.

8 Appropriations to program numbers pertaining to funding
9 for the Deferred Building Renewal Act are hereby reappropriated.

10 (12) Agency No. 78 -- Nebraska Commission on Law
11 Enforcement and Criminal Justice

12 Program No. 903.

13 Sec. 24. Section 24, Legislative Bill 1, Ninety-seventh
14 Legislature, First Special Session, 2001, is amended to read:

15 Sec. 24. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

16 Program ~~No.~~ Number 85 - Legislative Council Operations

17 The Department of Administrative Services shall monitor
18 the appropriations and expenditures for this program for FY2001-02
19 and FY2002-03 according to the following program classifications:

20 No. 122 - Legislative Services

21 No. 123 - Clerk of the Legislature

22 No. 126 - Legislative Research Division

23 No. 127 - Revisor of Statutes

24 No. 129 - Nebraska Futures Center

25 No. 501 - Intergovernmental Cooperation

26 No. 504 - Office of Public Counsel

27 No. 638 - Fiscal and Program Analysis Office

28 The Executive Board of the Legislative Council shall have

1 the authority to transfer appropriations and salary limits among
2 the above-listed program classifications.

3 Sec. 25. Laws 2001, LB 543, section 8, as amended by
4 section 25, Legislative Bill 1, Ninety-seventh Legislature, First
5 Special Session, 2001, is amended to read:

6 Sec. 8. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

7 Program ~~No.~~ Number 122 - Legislative Services

8		FY2001-02	FY2002-03
9	GENERAL FUND	6,165,162	6,593,133
10	<u>GENERAL FUND</u>	<u>6,165,162</u>	<u>6,384,929</u>
11	CASH FUND	60,000	60,000
12	FEDERAL FUND est.	82,575	68,580
13	PROGRAM TOTAL	6,307,737	6,721,713
14	<u>PROGRAM TOTAL</u>	<u>6,307,737</u>	<u>6,513,509</u>
15	SALARY LIMIT	4,851,851	5,129,543

16 Of the unexpended General Fund appropriation balance
17 existing on June 30, 2001, \$60,000 is hereby reappropriated to
18 Agency 3, Program 501, \$40,000 is hereby reappropriated to Agency
19 3, Program 504, and the remaining amount is hereby reappropriated
20 to Agency 3, Program 122.

21 Sec. 26. Laws 2001, LB 543, section 9, as amended by
22 section 26, Legislative Bill 1, Ninety-seventh Legislature, First
23 Special Session, 2001, is amended to read:

24 Sec. 9. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

25 Program ~~No.~~ Number 123 - Clerk of the Legislature

26		FY2001-02	FY2002-03
27	GENERAL FUND	2,869,224	3,175,598
28	<u>GENERAL FUND</u>	<u>2,869,224</u>	<u>3,075,316</u>

LB 1309

LB 1309

1	CASH FUND	48,454	48,454
2	PROGRAM TOTAL	2,917,678	3,224,052
3	<u>PROGRAM TOTAL</u>	<u>2,917,678</u>	<u>3,123,224</u>
4	SALARY LIMIT	1,992,852	2,172,643

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2001, is hereby reappropriated.

7 Sec. 27. Laws 2001, LB 543, section 10, as amended by
8 section 27, Legislative Bill 1, Ninety-seventh Legislature, First
9 Special Session, 2001, is amended to read:

10 Sec. 10. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

11 Program ~~No.~~ Number 126 - Legislative Research

	FY2001-02	FY2002-03	
12			
13	GENERAL FUND	910,426	966,534
14	PROGRAM TOTAL	910,426	966,534
15	<u>GENERAL FUND</u>	<u>910,426</u>	<u>936,012</u>
16	<u>PROGRAM TOTAL</u>	<u>910,426</u>	<u>936,012</u>
17	SALARY LIMIT	745,388	777,332

18 Of the unexpended General Fund appropriation balance
19 existing on June 30, 2001, \$35,000 is hereby reappropriated to
20 Agency 3, Program 504, \$75,000 is hereby reappropriated to Agency
21 3, Program 638, and the remaining amount is hereby reappropriated
22 to Agency 3, Program 126.

23 Sec. 28. Laws 2001, LB 543, section 11, as amended by
24 section 28, Legislative Bill 1, Ninety-seventh Legislature, First
25 Special Session, 2001, is amended to read:

26 Sec. 11. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

27 Program ~~No.~~ Number 127 - Revisor of Statutes

28		FY2001-02	FY2002-03
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LB 1309

LB 1309

1	GENERAL FUND	1,261,860	1,315,110
2	PROGRAM TOTAL	1,261,860	1,315,110
3	<u>GENERAL FUND</u>	<u>1,261,860</u>	<u>1,273,580</u>
4	<u>PROGRAM TOTAL</u>	<u>1,261,860</u>	<u>1,273,580</u>
5	SALARY LIMIT	795,294	840,061

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2001, is hereby reappropriated.

8 Sec. 29. Laws 2001, LB 543, section 12, as amended by
9 section 29, Legislative Bill 1, Ninety-seventh Legislature, First
10 Special Session, 2001, is amended to read:

11 Sec. 12. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

12 Program ~~No.~~ Number 501 - Intergovernmental Cooperation

13		FY2001-02	FY2002-03
14	GENERAL FUND	399,857	400,594
15	PROGRAM TOTAL	399,857	400,594
16	<u>GENERAL FUND</u>	<u>399,857</u>	<u>387,944</u>
17	<u>PROGRAM TOTAL</u>	<u>399,857</u>	<u>387,944</u>

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2001, is hereby reappropriated.

20 Sec. 30. Laws 2001, LB 543, section 13, as amended by
21 section 30, Legislative Bill 1, Ninety-seventh Legislature, First
22 Special Session, 2001, is amended to read:

23 Sec. 13. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

24 Program ~~No.~~ Number 504 - Office of Public Counsel

25		FY2001-02	FY2002-03
26	GENERAL FUND	638,687	669,845
27	PROGRAM TOTAL	638,687	669,845
28	<u>GENERAL FUND</u>	<u>638,687</u>	<u>648,692</u>

1	<u>PROGRAM TOTAL</u>	<u>638,687</u>	<u>648,692</u>
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2	SALARY LIMIT	528,900	560,094
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3 The unexpended General Fund appropriation balance
4 existing on June 30, 2001, is hereby reappropriated.

5 Sec. 31. Laws 2001, LB 543, section 14, as amended by
6 section 31, Legislative Bill 1, Ninety-seventh Legislature, First
7 Special Session, 2001, is amended to read:

8 Sec. 14. AGENCY NO. 3 -- LEGISLATIVE COUNCIL

9 Program ~~No.~~ Number 638 - Fiscal and Program Analysis

10		FY2001-02	FY2002-03
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11	GENERAL FUND	1,065,431	1,103,625
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12	PROGRAM TOTAL	1,065,431	1,103,625
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13	<u>GENERAL FUND</u>	<u>1,065,431</u>	<u>1,068,774</u>
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14	<u>PROGRAM TOTAL</u>	<u>1,065,431</u>	<u>1,068,774</u>
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15	SALARY LIMIT	924,350	966,331
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16 The unexpended General Fund appropriation balance
17 existing on June 30, 2001, is hereby reappropriated.

18 Sec. 32. Laws 2001, LB 543, section 15, as amended by
19 section 32, Legislative Bill 1, Ninety-seventh Legislature, First
20 Special Session, 2001, is amended to read:

21 Sec. 15. AGENCY NO. 5 -- SUPREME COURT

22 Program ~~No.~~ Number 52 - Operations

23		FY2001-02	FY2002-03
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24	GENERAL FUND	20,434,736	20,952,809
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25	<u>GENERAL FUND</u>	<u>20,434,736</u>	<u>20,137,577</u>
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26	CASH FUND	736,867	755,896
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27	FEDERAL FUND est.	274,711	276,573
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28	PROGRAM TOTAL	21,446,314	21,985,278
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1	<u>PROGRAM TOTAL</u>	<u>21,446,314</u>	<u>21,170,046</u>
2	SALARY LIMIT	15,026,171	15,610,532

3 The Department of Administrative Services shall monitor
4 the appropriations and expenditures for this program according to
5 the following program classifications:

6 No. 34 - Court Administration

7 No. 40 - State Law Library

8 No. 396 - County Court System

9 No. 399 - District Court Reporters

10 No. 405 - Court of Appeals

11 No. 570 - Court Automation

12 There is included in the appropriation to this program
13 for FY2001-02 \$259,200 General Funds for state aid, which shall
14 only be used for such purpose. There is included in the
15 appropriation to this program for FY2002-03 ~~\$256,500~~ \$248,400
16 General Funds for state aid, which shall only be used for such
17 purpose.

18 There is included in the appropriation to this program
19 for FY2001-02 an increase of \$1,120,000 General Funds above the
20 FY2000-01 base budget and salary adjustments, which shall only be
21 used for the county court employee salary plan. There is included
22 in the appropriation to this program for FY2002-03 an increase of
23 \$1,120,000 General Funds above the FY2000-01 base budget and salary
24 adjustments, which shall only be used for the county court employee
25 salary plan.

26 There is included in the appropriation to this program
27 for FY2001-02 \$300,000 General Funds ~~and for FY2002-03 \$150,000~~
28 ~~General Funds~~ for one-time information technology projects, which

1 shall only be used for such purpose.

2 Sec. 33. Laws 2001, LB 543, section 16, as amended by
3 section 33, Legislative Bill 1, Ninety-seventh Legislature, First
4 Special Session, 2001, is amended to read:

5 Sec. 16. AGENCY NO. 5 -- SUPREME COURT

6 Program ~~No.~~ Number 67 - Probation Services

7		FY2001-02	FY2002-03
8	GENERAL FUND	14,073,304	14,936,579
9	CASH FUND	535,487	550,365
10	<u>GENERAL FUND</u>	<u>14,073,304</u>	<u>14,127,252</u>
11	<u>CASH FUND</u>	<u>535,487</u>	<u>1,050,365</u>
12	FEDERAL FUND est.	838	1,639
13	PROGRAM TOTAL	14,609,629	15,488,583
14	<u>PROGRAM TOTAL</u>	<u>14,609,629</u>	<u>15,179,256</u>
15	SALARY LIMIT	11,048,034	11,497,364

16 The Department of Administrative Services shall monitor
17 the appropriations and expenditures for this program according to
18 the following program classifications:

19 No. 397 - Statewide Probation

20 No. 398 - Intensive Supervision Probation

21 Sec. 34. Laws 2001, LB 543, section 18, as amended by
22 section 34, Legislative Bill 1, Ninety-seventh Legislature, First
23 Special Session, 2001, is amended to read:

24 Sec. 18. AGENCY NO. 5 -- SUPREME COURT

25 Program ~~No.~~ Number 405 - Court of Appeals

26		FY2001-02	FY2002-03
27	GENERAL FUND	933,742	962,036
28	PROGRAM TOTAL	933,742	962,036

1	<u>GENERAL FUND</u>	<u>933,742</u>	<u>931,656</u>
2	<u>PROGRAM TOTAL</u>	<u>933,742</u>	<u>931,656</u>
3	SALARY LIMIT	718,068	748,604

4 Sec. 35. Laws 2001, LB 543, section 19, as amended by
5 section 35, Legislative Bill 1, Ninety-seventh Legislature, First
6 Special Session, 2001, is amended to read:

7 Sec. 19. AGENCY NO. 5 -- SUPREME COURT

8 Program ~~No.~~ Number 570 - Computer Automation

9		FY2001-02	FY2002-03
10	GENERAL FUND	2,119,804	2,507,171
11	<u>GENERAL FUND</u>	<u>2,119,804</u>	<u>1,858,039</u>
12	FEDERAL FUND est.	601,164	614,201
13	PROGRAM TOTAL	2,720,968	3,121,372
14	<u>PROGRAM TOTAL</u>	<u>2,720,968</u>	<u>2,472,240</u>
15	SALARY LIMIT	547,594	571,002

16 There is included in the appropriation to this program
17 for FY2001-02 a retainer fee of \$649,000 General Funds plus any
18 available Federal Funds and for FY2002-03 a retainer fee of
19 ~~\$849,000~~ \$820,530 General Funds plus any available Federal Funds
20 which shall be billed and paid in nearly equal monthly installments
21 to the Intergovernmental Data Services Program Revolving Fund for
22 county automation expenses in lieu of standard central processing
23 unit charges, which shall only be used for such purpose. These
24 amounts shall not include pass-through charges for leased terminals
25 and printers, software maintenance costs, or county data conversion
26 or interface costs. The annual retainer fee for both FY2001-02 and
27 FY2002-03 shall be paid prior to the end of each respective fiscal
28 year.

1 There is included in the appropriation to this program
 2 for FY2001-02 \$415,300 General Funds ~~and for FY2002-03 \$566,800~~
 3 ~~General Funds~~ for one-time information technology projects, which
 4 shall only be used for such purpose.

5 Sec. 36. Laws 2001, LB 543, section 20, as amended by
 6 section 36, Legislative Bill 1, Ninety-seventh Legislature, First
 7 Special Session, 2001, is amended to read:

8 Sec. 20. AGENCY NO. 7 -- GOVERNOR

9 Program ~~No.~~ Number 18 - Governor's Policy Research
 10 Office

11		FY2001-02	FY2002-03
12	GENERAL FUND	466,960	498,188
13	<u>GENERAL FUND</u>	<u>466,960</u>	<u>482,456</u>
14	CASH FUND est.	426,076	427,496
15	PROGRAM TOTAL	893,036	925,684
16	<u>PROGRAM TOTAL</u>	<u>893,036</u>	<u>909,952</u>
17	SALARY LIMIT	383,377	399,337

18 The unexpended General Fund appropriation balance
 19 existing on June 30, 2001, is hereby reappropriated.

20 There is included in the appropriation to this program
 21 for FY2001-02 \$370,000 Cash Funds for state aid, which shall only
 22 be used for such purpose. Cash Fund expenditures for state aid for
 23 FY2001-02 shall not be limited to the amount shown. There is
 24 included in the appropriation to this program for FY2002-03
 25 \$370,000 Cash Funds for state aid, which shall only be used for
 26 such purpose. Cash Fund expenditures for state aid for FY2002-03
 27 shall not be limited to the amount shown.

28 Sec. 37. Laws 2001, LB 543, section 21, as amended by

1 section 37, Legislative Bill 1, Ninety-seventh Legislature, First
 2 Special Session, 2001, is amended to read:

3 Sec. 21. AGENCY NO. 7 -- GOVERNOR

4 Program ~~No.~~ Number 21 - Office of the Governor

	FY2001-02	FY2002-03
5		
6 GENERAL FUND	862,780	896,932
7 PROGRAM TOTAL	862,780	896,932
8 <u>GENERAL FUND</u>	<u>862,780</u>	<u>868,608</u>
9 <u>PROGRAM TOTAL</u>	<u>862,780</u>	<u>868,608</u>
10 SALARY LIMIT	588,777	614,999

11 The unexpended General Fund appropriation balance
 12 existing on June 30, 2001, is hereby reappropriated.

13 Sec. 38. Laws 2001, LB 543, section 24, as amended by
 14 section 38, Legislative Bill 1, Ninety-seventh Legislature, First
 15 Special Session, 2001, is amended to read:

16 Sec. 24. AGENCY NO. 7 -- GOVERNOR

17 Program ~~No.~~ Number 125 - Transition Expense

	FY2001-02	FY2002-03
18		
19 GENERAL FUND	-0-	62,864
20 PROGRAM TOTAL	-0-	62,864
21 <u>GENERAL FUND</u>	<u>-0-</u>	<u>60,879</u>
22 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>60,879</u>
23 SALARY LIMIT	-0-	-0-

24 Sec. 39. Laws 2001, LB 543, section 25, as amended by
 25 section 39, Legislative Bill 1, Ninety-seventh Legislature, First
 26 Special Session, 2001, is amended to read:

27 Sec. 25. AGENCY NO. 8 -- LIEUTENANT GOVERNOR

28 Program ~~No.~~ Number 124 - Office of the Lieutenant

1 Governor

	FY2001-02	FY2002-03
2		
3 GENERAL FUND	38,169	40,593
4 PROGRAM TOTAL	38,169	40,593
5 <u>GENERAL FUND</u>	<u>38,169</u>	<u>39,311</u>
6 <u>PROGRAM TOTAL</u>	<u>38,169</u>	<u>39,311</u>
7 SALARY LIMIT	18,842	19,356

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2001, is hereby reappropriated.

10 Sec. 40. Laws 2001, LB 543, section 26, as amended by
11 section 40, Legislative Bill 1, Ninety-seventh Legislature, First
12 Special Session, 2001, is amended to read:

13 Sec. 26. AGENCY NO. 9 -- SECRETARY OF STATE

14 Program ~~No.~~ Number 22 - Departmental Administration

	FY2001-02	FY2002-03
15		
16 GENERAL FUND	455,012	458,728
17 <u>GENERAL FUND</u>	<u>455,012</u>	<u>444,242</u>
18 CASH FUND	108,632	111,454
19 PROGRAM TOTAL	563,644	570,182
20 <u>PROGRAM TOTAL</u>	<u>563,644</u>	<u>555,696</u>
21 SALARY LIMIT	280,449	291,960

22 Sec. 41. Laws 2001, LB 543, section 29, as amended by
23 section 41, Legislative Bill 1, Ninety-seventh Legislature, First
24 Special Session, 2001, is amended to read:

25 Sec. 29. AGENCY NO. 9 -- SECRETARY OF STATE

26 Program ~~No.~~ Number 86 - Enforcement of Standards -
27 Records Management

	FY2001-02	FY2002-03
28		

LB 1309

LB 1309

1	GENERAL FUND	218,352	217,848
2	<u>GENERAL FUND</u>	<u>218,352</u>	<u>210,969</u>
3	CASH FUND	1,866,386	1,788,070
4	REVOLVING FUND	1,031,136	1,052,049
5	PROGRAM TOTAL	3,115,874	3,057,967
6	<u>PROGRAM TOTAL</u>	<u>3,115,874</u>	<u>3,051,088</u>
7	SALARY LIMIT	483,627	502,401

8 Sec. 42. Laws 2001, LB 543, section 31, as amended by
9 section 42, Legislative Bill 1, Ninety-seventh Legislature, First
10 Special Session, 2001, is amended to read:

11 Sec. 31. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS

12 Program ~~No.~~ Number 506 - State Agency and County Post
13 Audits

14		FY2001-02	FY2002-03
15	GENERAL FUND	2,001,540	2,045,787
16	PROGRAM TOTAL	2,001,540	2,045,787
17	<u>GENERAL FUND</u>	<u>2,001,540</u>	<u>1,981,183</u>
18	<u>PROGRAM TOTAL</u>	<u>2,001,540</u>	<u>1,981,183</u>
19	SALARY LIMIT	1,359,197	1,416,659

20 Sec. 43. Laws 2001, LB 543, section 33, as amended by
21 section 43, Legislative Bill 1, Ninety-seventh Legislature, First
22 Special Session, 2001, is amended to read:

23 Sec. 33. AGENCY NO. 11 -- ATTORNEY GENERAL

24 Program ~~No.~~ Number 507 - Interpretation and Application
25 of Law

26		FY2001-02	FY2002-03
27	GENERAL FUND	3,765,372	3,874,371
28	<u>GENERAL FUND</u>	<u>3,765,372</u>	<u>3,755,160</u>

LB 1309

LB 1309

1	CASH FUND	121,154	127,051
2	REVOLVING FUND	486,140	507,169
3	PROGRAM TOTAL	4,372,666	4,508,591
4	<u>PROGRAM TOTAL</u>	<u>4,372,666</u>	<u>4,389,380</u>
5	SALARY LIMIT	3,000,268	3,124,830

6 There is included in the appropriation to this program
7 for FY2001-02 \$231,589 General Funds and \$146,267 Salary Limit for
8 interstate stream disputes with Kansas, which shall only be used
9 for such purpose.

10 There is included in the appropriation to this program
11 for FY2002-03 \$242,349 General Funds and \$152,922 Salary Limit for
12 interstate stream disputes with Kansas, which shall only be used
13 for such purpose.

14 Sec. 44. Laws 2001, LB 543, section 34, as amended by
15 section 44, Legislative Bill 1, Ninety-seventh Legislature, First
16 Special Session, 2001, is amended to read:

17 Sec. 34. AGENCY NO. 12 -- STATE TREASURER

18 Program ~~No.~~ Number 24 - State Disbursement Unit

19		FY2001-02	FY2002-03
20	GENERAL FUND	1,763,219	1,750,903
21	FEDERAL FUND est.	3,442,671	3,455,601
22	PROGRAM TOTAL	5,205,890	5,206,504
23	SALARY LIMIT	1,136,913	1,136,913

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2001, is hereby reappropriated.

26 Sec. 45. Laws 2001, LB 543, section 37, as amended by
27 section 45, Legislative Bill 1, Ninety-seventh Legislature, First
28 Special Session, 2001, is amended to read:

1 Sec. 37. AGENCY NO. 12 -- STATE TREASURER

2 Program ~~No.~~ Number 119 - Aid to Natural Resources
3 Districts

4		FY2001-02	FY2002-03
5	GENERAL FUND	2,209,092	2,186,081
6	PROGRAM TOTAL	2,209,092	2,186,081
7	<u>GENERAL FUND</u>	<u>2,209,092</u>	<u>2,117,047</u>
8	<u>PROGRAM TOTAL</u>	<u>2,209,092</u>	<u>2,117,047</u>

9 There is included in the appropriation to this program
10 for FY2001-02 \$2,209,092 General Funds for state aid, which shall
11 only be used for such purpose. There is included in the
12 appropriation to this program for FY2002-03 ~~\$2,186,081~~ \$2,117,047
13 General Funds for state aid, which shall only be used for such
14 purpose.

15 Sec. 46. Laws 2001, LB 543, section 38, as amended by
16 section 46, Legislative Bill 1, Ninety-seventh Legislature, First
17 Special Session, 2001, is amended to read:

18 Sec. 38. AGENCY NO. 12 -- STATE TREASURER

19 Program ~~No.~~ Number 120 - Aid to Municipalities

20		FY2001-02	FY2002-03
21	GENERAL FUND	16,830,240	16,654,925
22	PROGRAM TOTAL	16,830,240	16,654,925
23	<u>GENERAL FUND</u>	<u>16,830,240</u>	<u>16,128,980</u>
24	<u>PROGRAM TOTAL</u>	<u>16,830,240</u>	<u>16,128,980</u>

25 There is included in the appropriation to this program
26 for FY2001-02 \$16,830,240 General Funds for state aid, which shall
27 only be used for such purpose. There is included in the
28 appropriation to this program for FY2002-03 ~~\$16,654,925~~ \$16,128,980

1 General Funds for state aid, which shall only be used for such
2 purpose.

3 Sec. 47. Laws 2001, LB 543, section 39, as amended by
4 section 47, Legislative Bill 1, Ninety-seventh Legislature, First
5 Special Session, 2001, is amended to read:

6 Sec. 39. AGENCY NO. 12 -- STATE TREASURER

7 Program ~~No.~~ Number 149 - Aid to Counties

8		FY2001-02	FY2002-03
9	GENERAL FUND	7,098,056	7,024,118
10	PROGRAM TOTAL	7,098,056	7,024,118
11	<u>GENERAL FUND</u>	<u>7,098,056</u>	<u>6,802,304</u>
12	<u>PROGRAM TOTAL</u>	<u>7,098,056</u>	<u>6,802,304</u>

13 There is included in the appropriation to this program
14 for FY2001-02 \$7,098,056 General Funds for state aid, which shall
15 only be used for such purpose. There is included in the
16 appropriation to this program for FY2002-03 ~~\$7,024,118~~ \$6,802,304
17 General Funds for state aid, which shall only be used for such
18 purpose.

19 Sec. 48. Laws 2001, LB 543, section 40, as amended by
20 section 48, Legislative Bill 1, Ninety-seventh Legislature, First
21 Special Session, 2001, is amended to read:

22 Sec. 40. AGENCY NO. 12 -- STATE TREASURER

23 Program ~~No.~~ Number 503 - Treasury Management

24		FY2001-02	FY2002-03
25	GENERAL FUND	377,890	391,750
26	PROGRAM TOTAL	377,890	391,750
27	<u>GENERAL FUND</u>	<u>377,890</u>	<u>379,379</u>
28	<u>PROGRAM TOTAL</u>	<u>377,890</u>	<u>379,379</u>

1 SALARY LIMIT 196,754 204,817

2 Sec. 49. Laws 2001, LB 543, section 44, as amended by
3 section 49, Legislative Bill 1, Ninety-seventh Legislature, First
4 Special Session, 2001, is amended to read:

5 Sec. 44. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

6 Program ~~No.~~ Number 25 - Education, Administration, and
7 Support

8		FY2001-02	FY2002-03
9	GENERAL FUND	806,904,456	830,326,442
10	<u>GENERAL FUND</u>	<u>806,904,456</u>	<u>825,362,250</u>
11	CASH FUND	5,378,968	5,388,244
12	FEDERAL FUND est.	169,725,203	171,488,298
13	REVOLVING FUND	515,805	531,508
14	PROGRAM TOTAL	982,524,432	1,007,734,492
15	<u>PROGRAM TOTAL</u>	<u>982,524,432</u>	<u>1,002,770,300</u>
16	SALARY LIMIT	8,825,407	9,257,690

17 There is included in the appropriation to this program
18 for FY2001-02 \$797,487,652 General Funds, \$4,314,926 Cash Funds,
19 and \$160,479,668 Federal Funds estimate for state aid, which shall
20 only be used for such purpose. There is included in the
21 appropriation to this program for FY2002-03 ~~\$820,744,709~~
22 \$816,083,572 General Funds, \$4,314,926 Cash Funds, and \$162,038,457
23 Federal Funds estimate for state aid, which shall only be used for
24 such purpose.

25 There is included in the amount shown for FY2001-02
26 \$189,312 General Funds as state aid for the reimbursement of
27 transportation costs pursuant to section 79-241 for the enrollment
28 option program. There is included in the amount shown for

1 FY2002-03 ~~\$187,340~~ \$181,424 General Funds as state aid for the
2 reimbursement of transportation costs pursuant to section 79-241
3 for the enrollment option program.

4 There is included in the amount shown for FY2001-02
5 \$631,736,338 General Funds which are hereby appropriated to the Tax
6 Equity and Educational Opportunities Fund, which fund is hereby
7 appropriated to provide state aid to public school districts
8 pursuant to the Tax Equity and Educational Opportunities Support
9 Act. There is included in the amount shown for FY2002-03
10 \$650,407,842 General Funds which are hereby appropriated to the Tax
11 Equity and Educational Opportunities Fund, which fund is hereby
12 appropriated to provide state aid to public school districts
13 pursuant to the Tax Equity and Educational Opportunities Support
14 Act.

15 There is included in the amount shown for this program
16 \$146,164,827 General Funds provided as state aid for FY2001-02 for
17 special education reimbursement. There is included in the amount
18 shown for this program ~~\$150,214,827~~ \$146,164,827 General Funds
19 provided as state aid for FY2002-03 for special education
20 reimbursement.

21 There is included in the amount shown for this program
22 \$407,256 General Funds provided as state aid for FY2001-02 and
23 ~~\$403,014~~ \$390,287 General Funds provided as state aid for FY2002-03
24 to carry out the provisions of subsection (2) of section 79-734.

25 There is included in the amount shown for this program
26 \$1,497,600 General Funds provided as state aid for FY2001-02 and
27 ~~\$2,432,000~~ \$2,355,200 General Funds provided as state aid for
28 FY2002-03 for early childhood education projects.

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1 There is included in the amount shown for this program
2 \$9,942,500 General Funds provided as state aid for FY2001-02 and
3 ~~\$9,681,510~~ \$9,379,521 General Funds provided as state aid for
4 FY2002-03 for core services for educational service units.

5 There is included in the amount shown for this program
6 \$3,151,875 General Funds provided as state aid for FY2001-02 and
7 ~~\$3,069,138~~ \$2,968,475 General Funds provided as state aid for
8 FY2002-03 for technology infrastructure for educational service
9 units.

10 There is included in the amount shown for this program
11 \$3,331,221 General Funds provided as state aid for FY2001-02 and
12 ~~\$3,259,131~~ \$3,156,211 General Funds provided as state aid for
13 FY2002-03 for programs for learners with high ability.

14 There is included in the amount shown for this program
15 \$304,694 General Funds provided as state aid for FY2001-02 and
16 \$301,520 General Funds provided as state aid for FY2002-03 for the
17 school breakfast program.

18 There is included in the amount shown for this program
19 \$27,500 General Funds provided as state aid for FY2001-02 and
20 ~~\$26,125~~ \$25,300 General Funds provided as state aid for FY2002-03
21 for economic education programs.

22 There is included in the amount shown for this program
23 ~~\$35,385~~ \$34,268 General Funds provided as state aid for FY2002-03
24 for the Teacher World Program.

25 There is included in the amount shown for this program
26 \$241,809 General Funds provided as state aid for FY2001-02 and
27 ~~\$239,290~~ \$231,733 General Funds provided as state aid for FY2002-03
28 for adult basic education programs.

1 There is included in the amount shown for this program
2 \$-0- Cash Funds provided as state aid for FY2001-02 and \$-0- Cash
3 Funds provided as state aid for FY2002-03 for the Attracting
4 Excellence to Teaching Program Act.

5 There is included in the amount shown for this program
6 \$76,800 General Funds for FY2001-02 to provide incentives and
7 reimburse schools for participation in the National Assessment of
8 Educational Progress.

9 There is included in the amount shown for this program
10 \$24,000 General Funds for FY2001-02 for the Nebraska Diagnostic
11 Resource Center at Cozad.

12 There is included in the amount shown for this program
13 \$193,793 General Funds for FY2001-02, which shall only be used to
14 contract with the Nebraska Educational Telecommunications
15 Commission for the Schools TeleLearning/Distance Learning Program.

16 There is included in the amount shown for this program ~~\$191,493~~
17 \$185,446 General Funds for FY2002-03, which shall only be used to
18 contract with the Nebraska Educational Telecommunications
19 Commission for the Schools TeleLearning/Distance Learning Program.

20 There is included in the amount shown for this program
21 General Funds for FY2001-02 to provide information to school
22 districts on the instruction of proper infant handling for the
23 prevention of shaken baby syndrome.

24 On or before October 1 of each year, the Department of
25 Health and Human Services Finance and Support and the State
26 Department of Education shall jointly certify to the budget
27 administrator of the budget division of the Department of
28 Administrative Services the amount of federal medicaid funds paid

1 to school districts pursuant to the Early Intervention Act for
2 special education services for children age five years and older.
3 The General Fund appropriation to the State Department of
4 Education, Program 25, for state special education aid shall be
5 decreased by an amount equal to the amount that would have been
6 reimbursed with state General Funds to the school districts through
7 the special education reimbursement process for special education
8 services for children age five years and older that was paid to
9 school districts or approved cooperatives with federal medicaid
10 funds. There is hereby appropriated from the General Fund an
11 amount equal to the amount certified to the budget administrator
12 for FY2001-02 and FY2002-03 to the Department of Health and Human
13 Services Finance and Support to aid in carrying out the provisions
14 of Laws 1991, LB 701. The budget administrator of the budget
15 division of the Department of Administrative Services shall
16 distribute the amount appropriated between budget programs
17 according to percentages certified by the Department of Health and
18 Human Services Finance and Support.

19 The unexpended Cash Fund balance of the Gates Foundation
20 Grant existing on June 30, 2001, is hereby reappropriated.

21 The unexpended balance of the \$1,650,000 General Funds
22 appropriated for statewide assessment and reporting existing on
23 June 30, 2001, is hereby reappropriated.

24 Sec. 50. Laws 2001, LB 543, section 48, as amended by
25 section 50, Legislative Bill 1, Ninety-seventh Legislature, First
26 Special Session, 2001, is amended to read:

27 Sec. 48. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

28 Program ~~No.~~ Number 401 - Services for the Deaf and Hard

1 of Hearing

2		FY2001-02	FY2002-03
3	GENERAL FUND	2,208,203	2,255,834
4	<u>GENERAL FUND</u>	<u>2,208,203</u>	<u>2,184,598</u>
5	CASH FUND	3,000	3,000
6	PROGRAM TOTAL	2,211,203	2,258,834
7	<u>PROGRAM TOTAL</u>	<u>2,211,203</u>	<u>2,187,598</u>
8	SALARY LIMIT	74,574	78,242

9 There is included in the amount shown for this program
 10 \$98,880 General Funds for FY2001-02 and ~~\$97,850~~ \$94,760 General
 11 Funds for FY2002-03 for interpreter training programs.

12 Sec. 51. Laws 2001, LB 543, section 49, as amended by
 13 section 51, Legislative Bill 1, Ninety-seventh Legislature, First
 14 Special Session, 2001, is amended to read:

15 Sec. 49. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

16 Program ~~No.~~ Number 402 - Nebraska Center for the
 17 Education of Children who are Blind or Visually Impaired

18		FY2001-02	FY2002-03
19	GENERAL FUND	1,515,389	1,542,788
20	<u>GENERAL FUND</u>	<u>1,515,389</u>	<u>1,494,069</u>
21	CASH FUND	64,000	64,000
22	PROGRAM TOTAL	1,579,389	1,606,788
23	<u>PROGRAM TOTAL</u>	<u>1,579,389</u>	<u>1,558,069</u>
24	SALARY LIMIT	14,700	15,422

25 Sec. 52. Laws 2001, LB 543, section 51, as amended by
 26 section 52, Legislative Bill 1, Ninety-seventh Legislature, First
 27 Special Session, 2001, is amended to read:

28 Sec. 51. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

1 Program ~~No.~~ Number 16 - Expenses, Constitutional
2 Officers

3		FY2001-02	FY2002-03
4	GENERAL FUND	35,520	35,150
5	PROGRAM TOTAL	35,520	35,150
6	<u>GENERAL FUND</u>	<u>35,520</u>	<u>34,040</u>
7	<u>PROGRAM TOTAL</u>	<u>35,520</u>	<u>34,040</u>

8 Sec. 53. Laws 2001, LB 543, section 53, as amended by
9 section 53, Legislative Bill 1, Ninety-seventh Legislature, First
10 Special Session, 2001, is amended to read:

11 Sec. 53. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

12 Program ~~No.~~ Number 54 - Enforcement of Standards -
13 Common Carriers

14		FY2001-02	FY2002-03
15	GENERAL FUND	1,999,765	2,064,467
16	PROGRAM TOTAL	1,999,765	2,064,467
17	<u>GENERAL FUND</u>	<u>1,999,765</u>	<u>1,999,273</u>
18	<u>PROGRAM TOTAL</u>	<u>1,999,765</u>	<u>1,999,273</u>
19	SALARY LIMIT	1,271,261	1,325,168

20 Sec. 54. Laws 2001, LB 543, section 57, as amended by
21 section 54, Legislative Bill 1, Ninety-seventh Legislature, First
22 Special Session, 2001, is amended to read:

23 Sec. 57. AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF
24 PAROLE

25 Program ~~No.~~ Number 358 - Board of Parole

26		FY2001-02	FY2002-03
27	GENERAL FUND	278,008	286,983
28	PROGRAM TOTAL	278,008	286,983

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1	<u>GENERAL FUND</u>	<u>278,008</u>	<u>277,920</u>
2	<u>PROGRAM TOTAL</u>	<u>278,008</u>	<u>277,920</u>
3	SALARY LIMIT	186,909	194,853

4 The unobligated General Fund appropriation balances
5 existing on June 30, 2001, in Agency 15, Programs 320, 358, and
6 418, are hereby reappropriated to Agency 15, Program 418.

7 The Board of Parole may expend funds reappropriated to
8 Agency 15, Program 418, to include, but not be limited to: (1)
9 Costs involved with relocating the Board of Parole Office to the
10 Department of Correctional Services "YY" Building; (2) costs
11 involved with furnishing the new Board of Parole office space; and
12 (3) all start-up costs related to video conferencing, including
13 necessary equipment and connections.

14 Sec. 55. Laws 2001, LB 543, section 58, as amended by
15 section 55, Legislative Bill 1, Ninety-seventh Legislature, First
16 Special Session, 2001, is amended to read:

17 Sec. 58. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

18 Program ~~No.~~ Number 102 - Revenue Administration

19		FY2001-02	FY2002-03
20	GENERAL FUND	19,897,807	20,578,834
21	CASH FUND	175,216	181,046
22	REVOLVING FUND	6,466	6,678
23	PROGRAM TOTAL	20,079,489	20,766,558
24	SALARY LIMIT	11,906,995	12,392,505

25 Sec. 56. Laws 2001, LB 543, section 59, as amended by
26 section 56, Legislative Bill 1, Ninety-seventh Legislature, First
27 Special Session, 2001, is amended to read:

28 Sec. 59. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

1 Program ~~No.~~ Number 104 - County Property Tax Relief

2		FY2001-02	FY2002-03
3	GENERAL FUND	6,007,165	5,466,520
4	PROGRAM TOTAL	6,007,165	5,466,520
5	<u>GENERAL FUND</u>	<u>6,007,165</u>	<u>5,286,305</u>
6	<u>PROGRAM TOTAL</u>	<u>6,007,165</u>	<u>5,286,305</u>

7 There is included in the appropriation to this program
 8 for FY2001-02 \$6,007,165 General Funds for state aid, which shall
 9 only be used for such purpose. There is included in the
 10 appropriation to this program for FY2002-03 ~~\$5,466,520~~ \$5,286,305
 11 General Funds for state aid, which shall only be used for such
 12 purpose.

13 Sec. 57. Laws 2001, LB 543, section 68, as amended by
 14 section 57, Legislative Bill 1, Ninety-seventh Legislature, First
 15 Special Session, 2001, is amended to read:

16 Sec. 68. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

17 Program ~~No.~~ Number 27 - Departmental Administration

18		FY2001-02	FY2002-03
19	GENERAL FUND	2,666,764	2,689,459
20	<u>GENERAL FUND</u>	<u>2,666,764</u>	<u>2,604,529</u>
21	CASH FUND	305,949	305,949
22	FEDERAL FUND est.	210,763	215,518
23	REVOLVING FUND	572,157	589,841
24	PROGRAM TOTAL	3,755,633	3,800,767
25	<u>PROGRAM TOTAL</u>	<u>3,755,633</u>	<u>3,715,837</u>
26	SALARY LIMIT	1,183,428	1,232,248

27 There is included in the appropriation to this program
 28 for FY2001-02 \$960,000 General Funds and \$20,000 Federal Funds

1 estimate for state aid, which shall only be used for such purpose.
 2 There is included in the appropriation to this program for
 3 FY2002-03 ~~\$950,000~~ \$920,000 General Funds and \$20,000 Federal Funds
 4 estimate for state aid, which shall only be used for such purpose.

5 Sec. 58. Laws 2001, LB 543, section 69, as amended by
 6 section 58, Legislative Bill 1, Ninety-seventh Legislature, First
 7 Special Session, 2001, is amended to read:

8 Sec. 69. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

9 Program ~~No.~~ Number 56 - Weights and Measures

	FY2001-02	FY2002-03
10 GENERAL FUND	643,918	658,997
11 GENERAL FUND	643,918	638,187
12 CASH FUND	688,143	704,714
13 PROGRAM TOTAL	1,332,061	1,363,711
14 PROGRAM TOTAL	1,332,061	1,342,901
15 SALARY LIMIT	772,814	803,763

16 Sec. 59. Laws 2001, LB 543, section 70, as amended by
 17 section 59, Legislative Bill 1, Ninety-seventh Legislature, First
 18 Special Session, 2001, is amended to read:

19 Sec. 70. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

20 Program ~~No.~~ Number 57 - Bureau of Dairies and Foods

	FY2001-02	FY2002-03
21 GENERAL FUND	680,250	721,317
22 GENERAL FUND	680,250	698,539
23 CASH FUND	839,230	849,697
24 FEDERAL FUND est.	22,000	23,000
25 PROGRAM TOTAL	1,541,480	1,594,014
26 PROGRAM TOTAL	1,541,480	1,571,236

1 SALARY LIMIT 997,654 1,036,478

2 Sec. 60. Laws 2001, LB 543, section 71, as amended by
3 section 60, Legislative Bill 1, Ninety-seventh Legislature, First
4 Special Session, 2001, is amended to read:

5 Sec. 71. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

6 Program ~~No.~~ Number 61 - Agricultural Laboratories

7 FY2001-02 FY2002-03

8 ~~GENERAL FUND~~ ~~1,056,823~~ ~~1,082,343~~

9 GENERAL FUND 1,056,823 1,048,164

10 CASH FUND 662,318 692,405

11 FEDERAL FUND est. 79,476 70,136

12 ~~PROGRAM TOTAL~~ ~~1,798,617~~ ~~1,844,884~~

13 PROGRAM TOTAL 1,798,617 1,810,705

14 SALARY LIMIT 1,000,048 1,041,294

15 Sec. 61. Laws 2001, LB 543, section 72, as amended by
16 section 61, Legislative Bill 1, Ninety-seventh Legislature, First
17 Special Session, 2001, is amended to read:

18 Sec. 72. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

19 Program ~~No.~~ Number 63 - Bureau of Animal Industry

20 FY2001-02 FY2002-03

21 ~~GENERAL FUND~~ ~~1,643,731~~ ~~1,695,490~~

22 GENERAL FUND 1,643,731 1,641,948

23 CASH FUND 620,379 620,379

24 FEDERAL FUND est. 45,000 35,018

25 ~~PROGRAM TOTAL~~ ~~2,309,110~~ ~~2,350,887~~

26 PROGRAM TOTAL 2,309,110 2,297,345

27 SALARY LIMIT 1,086,542 1,129,935

28 Sec. 62. Laws 2001, LB 543, section 73, as amended by

1 section 62, Legislative Bill 1, Ninety-seventh Legislature, First
 2 Special Session, 2001, is amended to read:

3 Sec. 73. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

4 Program ~~No.~~ Number 333 - Bureau of Plant Industry

5		FY2001-02	FY2002-03
6	GENERAL FUND	178,717	408,473
7	<u>GENERAL FUND</u>	<u>178,717</u>	<u>395,574</u>
8	CASH FUND	2,525,268	2,511,367
9	FEDERAL FUND est.	812,746	813,549
10	PROGRAM TOTAL	3,516,731	3,733,389
11	<u>PROGRAM TOTAL</u>	<u>3,516,731</u>	<u>3,720,490</u>
12	SALARY LIMIT	1,379,088	1,435,337

13 Sec. 63. Laws 2001, LB 543, section 75, as amended by
 14 section 63, Legislative Bill 1, Ninety-seventh Legislature, First
 15 Special Session, 2001, is amended to read:

16 Sec. 75. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

17 Program ~~No.~~ Number 385 - Agricultural Statistics

18		FY2001-02	FY2002-03
19	GENERAL FUND	162,332	163,530
20	<u>GENERAL FUND</u>	<u>162,332</u>	<u>158,366</u>
21	CASH FUND	9,011	9,011
22	PROGRAM TOTAL	171,343	172,541
23	<u>PROGRAM TOTAL</u>	<u>171,343</u>	<u>167,377</u>
24	SALARY LIMIT	51,491	53,590

25 Sec. 64. Laws 2001, LB 543, section 80, as amended by
 26 section 64, Legislative Bill 1, Ninety-seventh Legislature, First
 27 Special Session, 2001, is amended to read:

28 Sec. 80. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN

1 SERVICES REGULATION AND LICENSURE

2 Program ~~No.~~ Number 177 - Administration

3		FY2001-02	FY2002-03
4	GENERAL FUND	5,798,593	7,186,033
5	<u>GENERAL FUND</u>	<u>5,798,593</u>	<u>7,010,049</u>
6	CASH FUND	7,842,824	6,958,668
7	FEDERAL FUND est.	8,960,500	9,230,655
8	PROGRAM TOTAL	22,601,917	23,375,356
9	<u>PROGRAM TOTAL</u>	<u>22,601,917</u>	<u>23,199,372</u>
10	SALARY LIMIT	13,240,174	13,875,534

11 Sec. 65. Laws 2001, LB 543, section 81, as amended by
 12 section 65, Legislative Bill 1, Ninety-seventh Legislature, First
 13 Special Session, 2001, is amended to read:

14 Sec. 81. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN
 15 SERVICES REGULATION AND LICENSURE

16 Program ~~No.~~ Number 178 - Professional Licensure

17		FY2001-02	FY2002-03
18	GENERAL FUND	68,709	69,782
19	<u>GENERAL FUND</u>	<u>68,709</u>	<u>67,578</u>
20	CASH FUND	3,560,839	3,655,631
21	PROGRAM TOTAL	3,629,548	3,725,413
22	<u>PROGRAM TOTAL</u>	<u>3,629,548</u>	<u>3,723,209</u>
23	SALARY LIMIT	1,643,383	1,712,238

24 Sec. 66. Laws 2001, LB 543, section 82, as amended by
 25 section 66, Legislative Bill 1, Ninety-seventh Legislature, First
 26 Special Session, 2001, is amended to read:

27 Sec. 82. AGENCY NO. 21 -- STATE FIRE MARSHAL

28 Program ~~No.~~ Number 193 - Public Protection

	FY2001-02	FY2002-03
GENERAL FUND	304,073	7,398
CASH FUND	3,337,434	3,442,228
FEDERAL FUND est.	118,121	121,705
PROGRAM TOTAL	3,759,628	3,571,331
SALARY LIMIT	1,957,627	2,046,561

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 225 - General Operations

No. 226 - Pipeline Safety

No. 227 - Underground Storage Tanks

There is included in the appropriation to this program for FY2001-02 \$50,000 Federal Funds estimate for state aid. There is included in the appropriation to this program for FY2002-03 \$50,000 Federal Funds estimate for state aid. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

Sec. 67. Laws 2001, LB 543, section 83, as amended by section 67, Legislative Bill 1, Ninety-seventh Legislature, First Special Session, 2001, is amended to read:

Sec. 83. AGENCY NO. 21 -- STATE FIRE MARSHAL

Program ~~No.~~ Number 340 - Training Division

	FY2001-02	FY2002-03
GENERAL FUND	607,861	609,397
CASH FUND	64,226	65,999

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1	PROGRAM TOTAL	672,087	675,396
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2	SALARY LIMIT	344,514	355,752
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3 Sec. 68. Laws 2001, LB 543, section 84, as amended by
4 section 68, Legislative Bill 1, Ninety-seventh Legislature, First
5 Special Session, 2001, is amended to read:

6 Sec. 84. AGENCY NO. 21 -- STATE FIRE MARSHAL

7 Program ~~No.~~ Number 415 - Emergency Responders Act

8		FY2001-02	FY2002-03
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9	GENERAL FUND	25,461	25,962
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10	PROGRAM TOTAL	25,461	25,962
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11	SALARY LIMIT	13,857	14,446
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12 Sec. 69. Laws 2001, LB 543, section 95, as amended by
13 section 69, Legislative Bill 1, Ninety-seventh Legislature, First
14 Special Session, 2001, is amended to read:

15 Sec. 95. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
16 SERVICES

17 Program ~~No.~~ Number 33 - Administration

18		FY2001-02	FY2002-03
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19	GENERAL FUND	46,468,024	48,006,800
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20	<u>GENERAL FUND</u>	<u>46,468,024</u>	<u>46,766,448</u>
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21	CASH FUND	8,196,470	1,360,040
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22	FEDERAL FUND est.	55,347,919	64,292,472
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23	PROGRAM TOTAL	110,012,413	113,659,312
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24	<u>PROGRAM TOTAL</u>	<u>110,012,413</u>	<u>112,418,960</u>
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25	SALARY LIMIT	66,911,001	69,772,834
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26 There is included in the appropriation to this program
27 for FY2001-02 \$6,836,430 Cash Funds for repayment of federal audit
28 exceptions or for federally mandated information systems

1 modifications or enhancements.

2 Sec. 70. Laws 2001, LB 543, section 96, as amended by
3 section 70, Legislative Bill 1, Ninety-seventh Legislature, First
4 Special Session, 2001, is amended to read:

5 Sec. 96. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
6 SERVICES

7 Program ~~No.~~ Number 35 - Respite Care

8		FY2001-02	FY2002-03
9	GENERAL FUND	219,361	219,120
10	<u>GENERAL FUND</u>	<u>219,361</u>	<u>212,200</u>
11	FEDERAL FUND est.	50,000	50,000
12	PROGRAM TOTAL	269,361	269,120
13	<u>PROGRAM TOTAL</u>	<u>269,361</u>	<u>262,200</u>
14	SALARY LIMIT	42,854	44,697

15 Sec. 71. Laws 2001, LB 543, section 97, as amended by
16 section 71, Legislative Bill 1, Ninety-seventh Legislature, First
17 Special Session, 2001, is amended to read:

18 Sec. 97. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
19 SERVICES

20 Program ~~No.~~ Number 250 - Juvenile Services Operations

21		FY2001-02	FY2002-03
22	GENERAL FUND	17,537,441	18,616,116
23	<u>GENERAL FUND</u>	<u>17,537,441</u>	<u>18,407,033</u>
24	CASH FUND	122,284	122,284
25	FEDERAL FUND est.	728,366	779,226
26	PROGRAM TOTAL	18,388,091	19,517,626
27	<u>PROGRAM TOTAL</u>	<u>18,388,091</u>	<u>19,308,543</u>
28	SALARY LIMIT	7,275,474	7,557,942

1 The Department of Administrative Services shall monitor
2 the appropriations and expenditures for this program according to
3 the following program classifications:

4 No. 315 - Office of Juvenile Services

5 No. 345 - Juvenile Community-Based Services

6 No. 364 - Juvenile Parole Administration

7 No. 371 - Youth Rehabilitation and Treatment
8 Center-Geneva

9 No. 374 - Youth Rehabilitation and Treatment
10 Center-Kearney

11 Sec. 72. Laws 2001, LB 543, section 102, as amended by
12 section 72, Legislative Bill 1, Ninety-seventh Legislature, First
13 Special Session, 2001, is amended to read:

14 Sec. 102. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES FINANCE AND SUPPORT

16 Program ~~No.~~ Number 136 - Legal Proceedings for
17 Termination

	FY2001-02	FY2002-03
18		
19	GENERAL FUND	230,400
	230,400	228,000
20	PROGRAM TOTAL	230,400
	230,400	228,000
21	<u>GENERAL FUND</u>	<u>230,400</u>
	230,400	220,800
22	<u>PROGRAM TOTAL</u>	<u>230,400</u>
	230,400	220,800
23	SALARY LIMIT	-0-

24 Sec. 73. Laws 2001, LB 543, section 103, as amended by
25 section 73, Legislative Bill 1, Ninety-seventh Legislature, First
26 Special Session, 2001, is amended to read:

27 Sec. 103. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
28 SERVICES FINANCE AND SUPPORT

1 Program ~~No.~~ Number 175 - Rural Health Provider Incentive

2 Program

3		FY2001-02	FY2002-03
4	GENERAL FUND	645,984	639,255
5	<u>GENERAL FUND</u>	<u>645,984</u>	<u>619,068</u>
6	CASH FUND	804,016	804,016
7	PROGRAM TOTAL	1,450,000	1,443,271
8	<u>PROGRAM TOTAL</u>	<u>1,450,000</u>	<u>1,423,084</u>
9	SALARY LIMIT	-0-	-0-

10 There is included in the appropriation to this program
 11 for FY2001-02 \$645,984 General Funds and \$804,016 Cash Funds for
 12 state aid, which shall only be used for such purpose. There is
 13 included in the appropriation to this program for FY2002-03
 14 ~~\$639,255~~ \$619,068 General Funds and \$804,016 Cash Funds for state
 15 aid, which shall only be used for such purpose.

16 Sec. 74. Laws 2001, LB 543, section 105, as amended by
 17 section 74, Legislative Bill 1, Ninety-seventh Legislature, First
 18 Special Session, 2001, is amended to read:

19 Sec. 105. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
 20 SERVICES FINANCE AND SUPPORT

21 Program ~~No.~~ Number 341 - Administration

22		FY2001-02	FY2002-03
23	GENERAL FUND	35,610,106	36,137,390
24	<u>GENERAL FUND</u>	<u>35,610,106</u>	<u>34,996,209</u>
25	CASH FUND	4,428,010	2,192,831
26	FEDERAL FUND est.	68,320,890	71,977,926
27	PROGRAM TOTAL	108,359,006	110,308,147
28	<u>PROGRAM TOTAL</u>	<u>108,359,006</u>	<u>109,166,966</u>

1 SALARY LIMIT 22,484,467 23,458,945

2 There is included in the appropriation to this program
3 for FY2001-02 \$2,385,179 Cash Funds for repayment of federal audit
4 exceptions or for federally mandated information systems
5 modifications or enhancements.

6 Sec. 75. Laws 2001, LB 543, section 109, as amended by
7 section 75, Legislative Bill 1, Ninety-seventh Legislature, First
8 Special Session, 2001, is amended to read:

9 Sec. 109. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
10 SERVICES FINANCE AND SUPPORT

11 Program ~~No.~~ Number 347 - Public Assistance

	FY2001-02	FY2002-03
13 GENERAL FUND	144,816,485	152,127,552
14 <u>GENERAL FUND</u>	<u>144,816,485</u>	<u>151,627,552</u>
15 FEDERAL FUND est.	101,374,389	102,250,684
16 PROGRAM TOTAL	246,190,874	254,378,236
17 <u>PROGRAM TOTAL</u>	<u>246,190,874</u>	<u>253,878,236</u>
18 SALARY LIMIT	-0-	-0-

19 There is included in the appropriation to this program
20 for FY2001-02 \$144,816,485 General Funds and \$101,374,389 Federal
21 Funds estimate for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program
23 for FY2002-03 ~~\$152,127,552~~ \$151,627,552 General Funds and
24 \$102,250,684 Federal Funds estimate for state aid, which shall only
25 be used for such purpose.

26 There is included in the appropriation to this program
27 for FY2001-02 an amount up to \$1,005,396 General Funds which may be
28 used to match the federal Welfare-to-Work grant. There is included

1 in the appropriation to this program for FY2001-02 an amount up to
 2 \$1,055,396 of in kind match which may be used to meet the federal
 3 Welfare-to-Work match requirements. There is included in the
 4 appropriation to this program for FY2002-03 an amount up to
 5 \$1,005,396 General Funds which may be used to match the federal
 6 Welfare-to-Work grant. There is included in the appropriation to
 7 this program for FY2002-03 an amount up to \$1,005,396 of in kind
 8 match which may be used to to meet the federal Welfare-to-Work
 9 match requirements.

10 For accounting purposes only, the appropriation to this
 11 program includes:

12 (1) State Food Stamp

13		FY2001-02	FY2002-03
14	GENERAL FUND	725,375	725,375
15	PROGRAM TOTAL	725,375	725,375

16 (2) Food Stamp Training and Employment

17		FY2001-02	FY2002-03
18	GENERAL FUND	271,185	271,185
19	FEDERAL FUND est.	765,180	765,180
20	PROGRAM TOTAL	1,036,365	1,036,365

21 (3) Medically Handicapped Children

22		FY2001-02	FY2002-03
23	GENERAL FUND	1,228,848	1,228,848
24	FEDERAL FUND est.	889,685	889,685
25	PROGRAM TOTAL	2,118,533	2,118,533

26 (4) IV-E Foster Care

27		FY2001-02	FY2002-03
28	GENERAL FUND	8,920,181	9,629,978

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1	FEDERAL FUND est.	13,231,789	13,901,265
2	PROGRAM TOTAL	22,151,970	23,531,243
3	(5) IV-E Adoption		
4		FY2001-02	FY2002-03
5	GENERAL FUND	2,755,680	2,974,955
6	FEDERAL FUND est.	4,087,649	4,294,468
7	PROGRAM TOTAL	6,843,329	7,269,423
8	(6) Energy Assistance		
9		FY2001-02	FY2002-03
10	FEDERAL FUND est.	9,800,000	9,800,000
11	PROGRAM TOTAL	9,800,000	9,800,000
12	(7) Subsidized Adoption		
13		FY2001-02	FY2002-03
14	GENERAL FUND	2,878,533	3,057,763
15	PROGRAM TOTAL	2,878,533	3,057,763
16	(8) Domestic Violence		
17		FY2001-02	FY2002-03
18	GENERAL FUND	1,347,300	1,347,300
19	FEDERAL FUND est.	702,403	702,403
20	PROGRAM TOTAL	2,049,703	2,049,703
21	(9) Educational Assistance		
22		FY2001-02	FY2002-03
23	GENERAL FUND	9,290,500	10,203,528
24	PROGRAM TOTAL	9,290,500	10,203,528
25	(10) Disabled Persons and Family Support		
26		FY2001-02	FY2002-03
27	GENERAL FUND	910,000	910,000
28	PROGRAM TOTAL	910,000	910,000

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1	(11) State Disabled - Medical		
2		FY2001-02	FY2002-03
3	GENERAL FUND	6,810,078	7,116,532
4	PROGRAM TOTAL	6,810,078	7,116,532
5	(12) State Disabled - Maintenance		
6		FY2001-02	FY2002-03
7	GENERAL FUND	515,000	530,450
8	PROGRAM TOTAL	515,000	530,450
9	(13) Title XX		
10		FY2001-02	FY2002-03
11	GENERAL FUND	4,406,104	4,406,104
12	FEDERAL FUND est.	2,098,028	2,098,028
13	PROGRAM TOTAL	6,504,132	6,504,132
14	(14) State Supplement		
15		FY2001-02	FY2002-03
16	GENERAL FUND	6,630,702	6,630,702
17	PROGRAM TOTAL	6,630,702	6,630,702
18	(15) Aid to Dependent Children		
19		FY2001-02	FY2002-03
20	GENERAL FUND	15,273,422	15,223,422
21	FEDERAL FUND est.	22,551,649	22,551,649
22	PROGRAM TOTAL	37,825,071	37,775,071
23	(16) Child Care		
24		FY2001-02	FY2002-03
25	GENERAL FUND	18,002,927	19,002,927
26	FEDERAL FUND est.	32,646,242	32,646,242
27	PROGRAM TOTAL	50,649,169	51,649,169
28	(17) Emergency Assistance		

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1		FY2001-02	FY2002-03
2	GENERAL FUND	564,575	564,575
3	PROGRAM TOTAL	564,575	564,575
4	(18) Employment First		
5		FY2001-02	FY2002-03
6	GENERAL FUND	1,005,396	1,005,396
7	FEDERAL FUND est.	7,284,420	7,284,420
8	PROGRAM TOTAL	8,289,816	8,289,816
9	(19) Child Welfare		
10		FY2001-02	FY2002-03
11	GENERAL FUND	59,246,070	62,963,902
12	FEDERAL FUND est.	444,000	444,000
13	PROGRAM TOTAL	59,690,070	63,407,902
14	(20) Refugee Assistance		
15		FY2001-02	FY2002-03
16	FEDERAL FUND est.	465,000	465,000
17	PROGRAM TOTAL	465,000	465,000
18	(21) Family Support Funds		
19		FY2001-02	FY2002-03
20	GENERAL FUND	944,597	944,597
21	PROGRAM TOTAL	944,597	944,597
22	(22) Family Preservation and Support		
23		FY2001-02	FY2002-03
24	FEDERAL FUND est.	3,000,000	3,000,000
25	PROGRAM TOTAL	3,000,000	3,000,000
26	(23) Community Service Block Grant		
27		FY2001-02	FY2002-03
28	GENERAL FUND	290,013	290,013

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1	FEDERAL FUND est.	3,408,344	3,408,344
2	PROGRAM TOTAL	3,698,357	3,698,357
3	(24) Aid to Aged, Blind and Disabled Special Rates		
4		FY2001-02	FY2002-03
5	GENERAL FUND	2,200,000	2,200,000
6	PROGRAM TOTAL	2,200,000	2,200,000
7	(25) Adoption Incentive		
8		FY2001-02	FY2002-03
9	GENERAL FUND	600,000	900,000
10	PROGRAM TOTAL	600,000	900,000
11	Sec. 76. Laws 2001, LB 543, section 110, as amended by		
12	section 76, Legislative Bill 1, Ninety-seventh Legislature, First		
13	Special Session, 2001, is amended to read:		
14	Sec. 110. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN		
15	SERVICES FINANCE AND SUPPORT		
16	Program No. <u>Number</u> 348 - Medical Assistance		
17		FY2001-02	FY2002-03
18	GENERAL FUND	400,044,616	437,978,767
19	CASH FUND	5,846,593	6,850,000
20	<u>GENERAL FUND</u>	<u>395,044,616</u>	<u>426,728,767</u>
21	<u>CASH FUND</u>	<u>10,846,593</u>	<u>6,850,000</u>
22	FEDERAL FUND est.	700,519,408	745,043,689
23	PROGRAM TOTAL	<u>1,106,410,617</u>	<u>1,189,872,456</u>
24	PROGRAM TOTAL	<u>1,106,410,617</u>	<u>1,178,622,456</u>
25	SALARY LIMIT	-0-	-0-

26 There is included in the appropriation to this program

27 for FY2001-02 ~~\$400,044,616~~ \$395,044,616 General Funds, ~~\$5,846,593~~

28 \$10,846,593 Cash Funds, and \$700,519,408 Federal Funds estimate for

1 state aid, which shall only be used for such purpose. There is
 2 included in the appropriation to this program for FY2002-03
 3 ~~\$437,978,767~~ \$426,728,767 General Funds, \$6,850,000 Cash Funds, and
 4 \$745,043,689 Federal Funds estimate for state aid, which shall only
 5 be used for such purpose.

6 There is included in the appropriation to this program
 7 for FY2001-02 \$210,102 General Funds and \$426,569 Federal Funds
 8 estimate to open ten additional beds for substance abuse treatment
 9 for juvenile offenders at Hastings Regional Center. There is
 10 included in the appropriation to this program for FY2002-03
 11 \$210,102 General Funds and \$426,569 Federal Funds estimate to open
 12 ten additional beds for substance abuse treatment for juvenile
 13 offenders at Hastings Regional Center.

14 Sec. 77. Laws 2001, LB 543, section 113, as amended by
 15 section 77, Legislative Bill 1, Ninety-seventh Legislature, First
 16 Special Session, 2001, is amended to read:

17 Sec. 113. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
 18 SERVICES FINANCE AND SUPPORT

19 Program ~~No.~~ Number 514 - Health Aid

20		FY2001-02	FY2002-03
21	GENERAL FUND	2,911,406	2,911,792
22	<u>GENERAL FUND</u>	<u>2,911,406</u>	<u>2,838,788</u>
23	CASH FUND	7,055,940	7,055,940
24	FEDERAL FUND est.	27,452,057	27,452,057
25	PROGRAM TOTAL	37,419,403	37,419,789
26	<u>PROGRAM TOTAL</u>	<u>37,419,403</u>	<u>37,346,785</u>
27	SALARY LIMIT	-0-	-0-

28 There is included in the appropriation to this program

1 for FY2001-02 \$2,911,406 General Funds, \$7,055,940 Cash Funds, and
 2 \$27,452,057 Federal Funds estimate for state aid, which shall only
 3 be used for such purpose. There is included in the appropriation
 4 to this program for FY2002-03 ~~\$2,911,792~~ \$2,838,788 General Funds,
 5 \$7,055,940 Cash Funds, and \$27,452,057 Federal Funds estimate for
 6 state aid, which shall only be used for such purpose.

7 There is included in the appropriation to this program
 8 for FY2001-02 and FY2002-03 \$490,000 General Funds, which shall
 9 only be used for the following purposes: Reimbursement for the
 10 provision of pap smears, colposcopy, cervical biopsy, cryotherapy,
 11 loop electrosurgical excision procedure (LEEP), and such other
 12 treatments and procedures as may be developed for the followup of
 13 abnormal pap smears; the diagnosis and treatment of sexually
 14 transmitted diseases, including, but not limited to, chlamydia,
 15 gonorrhea, HPV (genital warts), and herpes; and associated
 16 laboratory and equipment costs and staff training costs relating to
 17 the use of colposcopy equipment. None of the General Funds
 18 provided under this program shall be used to perform or facilitate
 19 the performance of abortion or to counsel or refer for abortion.

20 Sec. 78. Laws 2001, LB 543, section 118, as amended by
 21 section 78, Legislative Bill 1, Ninety-seventh Legislature, First
 22 Special Session, 2001, is amended to read:

23 Sec. 118. AGENCY NO. 27 -- DEPARTMENT OF ROADS

24 Program ~~No.~~ Number 305 - Assistance to Local Transit
 25 Authorities

26		FY2001-02	FY2002-03
27	GENERAL FUND	764,160	756,200
28	<u>GENERAL FUND</u>	<u>764,160</u>	<u>732,320</u>

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1	CASH FUND	1,000,000	1,000,000
2	PROGRAM TOTAL	1,764,160	1,756,200
3	<u>PROGRAM TOTAL</u>	<u>1,764,160</u>	<u>1,732,320</u>

4 There is included in the appropriation to this program
 5 for FY2001-02 \$764,160 General Funds and \$1,000,000 Cash Funds for
 6 state aid, which shall only be used for such purpose. There is
 7 included in the appropriation to this program for FY2002-03
 8 ~~\$756,200~~ \$732,320 General Funds and \$1,000,000 Cash Funds for state
 9 aid, which shall only be used for such purpose.

10 Sec. 79. Laws 2001, LB 543, section 123, as amended by
 11 section 79, Legislative Bill 1, Ninety-seventh Legislature, First
 12 Special Session, 2001, is amended to read:

13 Sec. 123. AGENCY NO. 28 -- DEPARTMENT OF VETERANS'
 14 AFFAIRS

15 Program ~~No.~~ Number 36 - Departmental Administration

16		FY2001-02	FY2002-03
17	GENERAL FUND	632,377	693,820
18	PROGRAM TOTAL	632,377	693,820
19	<u>GENERAL FUND</u>	<u>632,377</u>	<u>673,005</u>
20	<u>PROGRAM TOTAL</u>	<u>632,377</u>	<u>673,005</u>
21	SALARY LIMIT	411,709	429,413

22 Sec. 80. Laws 2001, LB 543, section 124, as amended by
 23 section 80, Legislative Bill 1, Ninety-seventh Legislature, First
 24 Special Session, 2001, is amended to read:

25 Sec. 124. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 26 RESOURCES

27 Program ~~No.~~ Number 303 - State Aid - Small Watersheds

28		FY2001-02	FY2002-03
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1	GENERAL FUND	96,000	190,000
2	<u>GENERAL FUND</u>	<u>96,000</u>	<u>184,000</u>
3	CASH FUND	500,000	500,000
4	PROGRAM TOTAL	596,000	690,000
5	<u>PROGRAM TOTAL</u>	<u>596,000</u>	<u>684,000</u>

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2001, is hereby reappropriated.

8 There is included in the appropriation to this program
9 for FY2001-02 \$96,000 General Funds and \$500,000 Cash Funds for
10 state aid, which shall only be used for such purpose. There is
11 included in the appropriation to this program for FY2002-03
12 ~~\$190,000~~ \$184,000 General Funds and \$500,000 Cash Funds for state
13 aid, which shall only be used for such purpose.

14 Sec. 81. Laws 2001, LB 543, section 125, as amended by
15 section 81, Legislative Bill 1, Ninety-seventh Legislature, First
16 Special Session, 2001, is amended to read:

17 Sec. 125. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
18 RESOURCES

19 Program ~~No.~~ Number 304 - Nebraska Soil and Water
20 Conservation Fund

	FY2001-02	FY2002-03
21		
22	GENERAL FUND	3,795,981
23	<u>GENERAL FUND</u>	<u>3,795,981</u>
24	CASH FUND	5,000
25	PROGRAM TOTAL	3,800,981
26	<u>PROGRAM TOTAL</u>	<u>3,800,981</u>

27 The unexpended General Fund appropriation balance
28 existing on June 30, 2001, is hereby reappropriated.

1 There is included in the appropriation to this program
 2 for FY2001-02 \$3,795,981 General Funds and \$5,000 Cash Funds for
 3 state aid, which shall only be used for such purpose. There is
 4 included in the appropriation to this program for FY2002-03
 5 ~~\$3,756,440~~ \$3,637,816 General Funds and \$5,000 Cash Funds for state
 6 aid, which shall only be used for such purpose.

7 Sec. 82. Laws 2001, LB 543, section 127, as amended by
 8 section 82, Legislative Bill 1, Ninety-seventh Legislature, First
 9 Special Session, 2001, is amended to read:

10 Sec. 127. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 11 RESOURCES

12 Program ~~No.~~ Number 307 - Nebraska Resources Development
 13 Fund

	FY2001-02	FY2002-03
14		
15	GENERAL FUND <u>3,763,200</u>	3,724,000
16	<u>GENERAL FUND</u> <u>3,763,200</u>	<u>3,606,400</u>
17	CASH FUND 50,000	50,000
18	PROGRAM TOTAL <u>3,813,200</u>	3,774,000
19	<u>PROGRAM TOTAL</u> <u>3,813,200</u>	<u>3,656,400</u>

20 The unexpended General Fund appropriation balance
 21 existing on June 30, 2001, is hereby reappropriated.

22 There is included in the appropriation to this program
 23 for FY2001-02 \$3,763,200 General Funds and \$50,000 Cash Funds for
 24 state aid, which shall only be used for such purpose. There is
 25 included in the appropriation to this program for FY2002-03
 26 ~~\$3,724,000~~ \$3,606,400 General Funds and \$50,000 Cash Funds for
 27 state aid, which shall only be used for such purpose.

28 There is included in the appropriation to this program

1 for FY2001-02 \$1,662,500 General Funds which shall be used for
 2 federally reviewed and authorized projects that have received final
 3 approval from the U.S. Army Corps of Engineers and approval
 4 pursuant to sections 2-1586 to 2-1595. There is included in the
 5 appropriation to this program for FY2002-03 ~~\$1,662,500~~ \$1,610,000
 6 General Funds which shall be used for federally reviewed and
 7 authorized projects that have received final approval from the U.S.
 8 Army Corps of Engineers and approval pursuant to sections 2-1586 to
 9 2-1595.

10 Excluding the \$1,662,500 for FY2001-02 and the \$1,610,000
 11 for FY2002-03 appropriated for projects that have received final
 12 approval from the U.S. Army Corps of Engineers, the appropriation
 13 to this program for aid shall first be utilized for projects which
 14 have been allocated funds but for which only a portion of the
 15 allocation has been actually obligated. The total amount of funds
 16 allocated for projects less the amounts obligated for such projects
 17 shall not exceed \$13,500,000. The definitions of the terms
 18 allocated and obligated shall be based on the terminology utilized
 19 by the Department of Natural Resources in the Nebraska Resources
 20 Development Fund Status Report.

21 Sec. 83. Laws 2001, LB 543, section 128, as amended by
 22 section 83, Legislative Bill 1, Ninety-seventh Legislature, First
 23 Special Session, 2001, is amended to read:

24 Sec. 128. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
 25 RESOURCES

26 Program ~~No.~~ Number 308 - Nebraska Soil Survey Fund

	FY2001-02	FY2002-03
27		
28 GENERAL FUND	150,779	149,208

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LB 1309

1	<u>PROGRAM TOTAL</u>	<u>150,779</u>	<u>149,208</u>
2	<u>GENERAL FUND</u>	<u>150,779</u>	<u>144,496</u>
3	<u>PROGRAM TOTAL</u>	<u>150,779</u>	<u>144,496</u>
4	SALARY LIMIT	-0-	-0-

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2001, is hereby reappropriated.

7 Sec. 84. Laws 2001, LB 543, section 130, as amended by
8 section 84, Legislative Bill 1, Ninety-seventh Legislature, First
9 Special Session, 2001, is amended to read:

10 Sec. 130. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
11 RESOURCES

12 Program ~~No.~~ Number 331 - Nebraska Water Rights

13		FY2001-02	FY2002-03
14	<u>GENERAL FUND</u>	<u>4,634,755</u>	<u>5,225,000</u>
15	<u>PROGRAM TOTAL</u>	<u>4,634,755</u>	<u>5,225,000</u>
16	<u>GENERAL FUND</u>	<u>4,634,755</u>	<u>5,060,000</u>
17	<u>PROGRAM TOTAL</u>	<u>4,634,755</u>	<u>5,060,000</u>
18	SALARY LIMIT	94,958	94,958

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2001, is hereby reappropriated.

21 Sec. 85. Laws 2001, LB 543, section 131, as amended by
22 section 85, Legislative Bill 1, Ninety-seventh Legislature, First
23 Special Session, 2001, is amended to read:

24 Sec. 131. AGENCY NO. 29 -- DEPARTMENT OF NATURAL
25 RESOURCES

26 Program ~~No.~~ Number 334 - Soil and Water Conservation

27		FY2001-02	FY2002-03
28	<u>GENERAL FUND</u>	<u>5,688,539</u>	<u>5,848,233</u>

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LB 1309

1	<u>GENERAL FUND</u>	<u>5,688,539</u>	<u>5,663,552</u>
2	CASH FUND	356,285	179,985
3	FEDERAL FUND est.	210,000	210,000
4	PROGRAM TOTAL	6,254,824	6,238,218
5	<u>PROGRAM TOTAL</u>	<u>6,254,824</u>	<u>6,053,537</u>
6	SALARY LIMIT	3,782,120	3,971,082

7 The unexpended General Fund and Cash Fund appropriation
8 balances existing on June 30, 2001, in Program 44, Program 310,
9 Program 334, and Program 527 are hereby reappropriated to Agency
10 29, Program 334.

11 Sec. 86. Laws 2001, LB 543, section 136, as amended by
12 section 86, Legislative Bill 1, Ninety-seventh Legislature, First
13 Special Session, 2001, is amended to read:

14 Sec. 136. AGENCY NO. 31 -- MILITARY DEPARTMENT

15 Program ~~No.~~ Number 548 - Tuition Assistance

16		FY2001-02	FY2002-03
17	GENERAL FUND	594,622	855,000
18	PROGRAM TOTAL	594,622	855,000
19	<u>GENERAL FUND</u>	<u>594,622</u>	<u>828,000</u>
20	<u>PROGRAM TOTAL</u>	<u>594,622</u>	<u>828,000</u>
21	SALARY LIMIT	-0-	-0-

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2001, not to exceed \$269,378, is hereby
24 reappropriated.

25 There is included in the appropriation to this program
26 for FY2001-02 \$594,622 General Funds, plus any reappropriated
27 amount, for state aid, which shall only be used for such purpose.
28 There is included in the appropriation to this program for

1 FY2002-03 ~~\$855,000~~ \$828,000 General Funds for state aid, which
 2 shall only be used for such purpose.

3 Sec. 87. Laws 2001, LB 543, section 137, as amended by
 4 section 87, Legislative Bill 1, Ninety-seventh Legislature, First
 5 Special Session, 2001, is amended to read:

6 Sec. 137. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS AND
 7 FUNDS

8 Program ~~No.~~ Number 529 - Land Surveys

	FY2001-02	FY2002-03
9		
10 GENERAL FUND	404,888	416,701
11 <u>GENERAL FUND</u>	<u>404,888</u>	<u>403,542</u>
12 CASH FUND	38,779	39,528
13 PROGRAM TOTAL	443,667	456,229
14 <u>PROGRAM TOTAL</u>	<u>443,667</u>	<u>443,070</u>
15 SALARY LIMIT	290,758	305,032

16 Any General Funds expended for costs associated with the
 17 administration of school lands shall be reimbursed, on a quarterly
 18 basis, to the General Fund by the Board of Educational Lands and
 19 Funds.

20 Sec. 88. Laws 2001, LB 543, section 142, as amended by
 21 section 88, Legislative Bill 1, Ninety-seventh Legislature, First
 22 Special Session, 2001, is amended to read:

23 Sec. 142. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

24 Program ~~No.~~ Number 336 - Wildlife Conservation

	FY2001-02	FY2002-03
25		
26 GENERAL FUND	1,115,399	1,146,488
27 <u>GENERAL FUND</u>	<u>1,115,399</u>	<u>1,110,283</u>
28 CASH FUND	16,767,613	17,432,378

1	FEDERAL FUND est.	95,150	95,150
2	PROGRAM TOTAL	17,978,162	18,674,016
3	<u>PROGRAM TOTAL</u>	<u>17,978,162</u>	<u>18,637,811</u>
4	SALARY LIMIT	8,765,548	9,176,363

5 There is included in the appropriation to this program
6 for FY2001-02 \$120,000 Cash Funds for state aid, which shall only
7 be used for such purpose. There is included in the appropriation
8 to this program for FY2002-03 \$120,000 Cash Funds for state aid,
9 which shall only be used for such purpose.

10 It is the intent of the Legislature that the Game and
11 Parks Commission shall not expend appropriated funds for the
12 rearing or stocking of pheasants except for youth education
13 programs.

14 Sec. 89. Laws 2001, LB 543, section 143, as amended by
15 section 89, Legislative Bill 1, Ninety-seventh Legislature, First
16 Special Session, 2001, is amended to read:

17 Sec. 143. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

18 Program ~~No.~~ Number 337 - Administration

19		FY2001-02	FY2002-03
20	GENERAL FUND	724,734	744,513
21	<u>GENERAL FUND</u>	<u>724,734</u>	<u>721,002</u>
22	CASH FUND	3,097,459	3,217,310
23	PROGRAM TOTAL	3,822,193	3,961,823
24	<u>PROGRAM TOTAL</u>	<u>3,822,193</u>	<u>3,938,312</u>
25	SALARY LIMIT	2,118,211	2,206,531

26 Sec. 90. Laws 2001, LB 543, section 144, as amended by
27 section 90, Legislative Bill 1, Ninety-seventh Legislature, First
28 Special Session, 2001, is amended to read:

1 Sec. 144. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

2 Program ~~No.~~ Number 338 - Niobrara Council

3		FY2001-02	FY2002-03
4	GENERAL FUND	48,000	47,500
5	<u>GENERAL FUND</u>	<u>48,000</u>	<u>46,000</u>
6	CASH FUND	1,000	1,000
7	FEDERAL FUND est.	194,000	249,000
8	PROGRAM TOTAL	243,000	297,500
9	<u>PROGRAM TOTAL</u>	<u>243,000</u>	<u>296,000</u>

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2001, is hereby reappropriated.

12 There is included in the appropriation to this program
13 for FY2001-02 \$48,000 General Funds, \$1,000 Cash Funds, plus any
14 reappropriated amount, and \$194,000 Federal Funds estimate for
15 state aid, which shall only be used for such purpose. There is
16 included in the appropriation to this program for FY2002-03 ~~\$47,500~~
17 \$46,000 General Funds, \$1,000 Cash Funds, and \$249,000 Federal
18 Funds estimate for state aid, which shall only be used for such
19 purpose.

20 Sec. 91. Laws 2001, LB 543, section 145, as amended by
21 section 91, Legislative Bill 1, Ninety-seventh Legislature, First
22 Special Session, 2001, is amended to read:

23 Sec. 145. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

24 Program ~~No.~~ Number 549 - Parks - Administration and
25 Operation

26		FY2001-02	FY2002-03
27	GENERAL FUND	5,075,172	5,124,737
28	<u>GENERAL FUND</u>	<u>5,075,172</u>	<u>4,962,903</u>

LB 1309

LB 1309

1	CASH FUND	11,232,983	11,912,253
2	PROGRAM TOTAL	16,308,155	17,036,990
3	<u>PROGRAM TOTAL</u>	<u>16,308,155</u>	<u>16,875,156</u>
4	SALARY LIMIT	8,436,956	8,839,514

5 Sec. 92. Laws 2001, LB 543, section 146, as amended by
6 section 92, Legislative Bill 1, Ninety-seventh Legislature, First
7 Special Session, 2001, is amended to read:

8 Sec. 146. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

9 Program ~~No.~~ Number 550 - Planning and Trails
10 Coordination

11		FY2001-02	FY2002-03
12	GENERAL FUND	436,621	443,858
13	PROGRAM TOTAL	436,621	443,858
14	<u>GENERAL FUND</u>	<u>436,621</u>	<u>429,841</u>
15	<u>PROGRAM TOTAL</u>	<u>436,621</u>	<u>429,841</u>
16	SALARY LIMIT	211,798	221,544

17 There is included in the appropriation to this program
18 for FY2001-02 \$235,543 General Funds for operation and maintenance
19 of the Cowboy Trail, which shall only be used for such purpose.
20 There is included in the appropriation to this program for
21 FY2002-03 \$239,688 General Funds for operation and maintenance of
22 the Cowboy Trail, which shall only be used for such purpose.

23 It is the intent of the Legislature that the amount
24 expended for the development and maintenance of boundary fences
25 along the Cowboy Trail be limited to \$64,000 General Funds during
26 each fiscal year.

27 Sec. 93. Laws 2001, LB 543, section 147, as amended by
28 section 93, Legislative Bill 1, Ninety-seventh Legislature, First

1 Special Session, 2001, is amended to read:

2 Sec. 147. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

3 Program ~~No.~~ Number 617 - Engineering and Area
4 Maintenance

5 FY2001-02 FY2002-03

6 ~~GENERAL FUND~~ ~~2,716,928~~ ~~2,793,239~~

7 GENERAL FUND 2,716,928 2,705,031

8 CASH FUND 2,469,068 2,538,986

9 ~~PROGRAM TOTAL~~ ~~5,185,996~~ ~~5,332,225~~

10 PROGRAM TOTAL 5,185,996 5,244,017

11 SALARY LIMIT 2,601,707 2,733,591

12 Sec. 94. Laws 2001, LB 543, section 149, as amended by
13 section 94, Legislative Bill 1, Ninety-seventh Legislature, First
14 Special Session, 2001, is amended to read:

15 Sec. 149. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION

16 Program ~~No.~~ Number 252 - Library and Information
17 Services

18 FY2001-02 FY2002-03

19 ~~GENERAL FUND~~ ~~2,218,308~~ ~~2,285,804~~

20 GENERAL FUND 2,218,308 2,213,621

21 CASH FUND 136,387 136,387

22 FEDERAL FUND est. 507,003 507,003

23 ~~PROGRAM TOTAL~~ ~~2,861,698~~ ~~2,929,194~~

24 PROGRAM TOTAL 2,861,698 2,857,011

25 SALARY LIMIT 1,613,446 1,680,928

26 Sec. 95. Laws 2001, LB 543, section 150, as amended by
27 section 95, Legislative Bill 1, Ninety-seventh Legislature, First
28 Special Session, 2001, is amended to read:

1 Sec. 150. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION

2 Program ~~No.~~ Number 302 - Library Development

3		FY2001-02	FY2002-03
4	GENERAL FUND	1,439,716	1,437,548
5	<u>GENERAL FUND</u>	<u>1,439,716</u>	<u>1,392,152</u>
6	FEDERAL FUND est.	546,243	546,243
7	PROGRAM TOTAL	1,985,959	1,983,791
8	<u>PROGRAM TOTAL</u>	<u>1,985,959</u>	<u>1,938,395</u>

9 There is included in the appropriation to this program
 10 for FY2001-02 \$767,716 General Funds and \$546,243 Federal Funds
 11 estimate for state aid, which shall only be used for such purpose.
 12 There is included in the appropriation to this program for
 13 FY2002-03 ~~\$772,548~~ \$748,152 General Funds and \$546,243 Federal
 14 Funds estimate for state aid, which shall only be used for such
 15 purpose.

16 There is included in the appropriation to this program
 17 for FY2001-02 \$672,000 General Funds to be allocated by the
 18 Nebraska Library Commission for application toward goals of
 19 achieving improved statewide library service, attaining adequate
 20 state aid for all libraries, encouraging new and innovative library
 21 service arrangements, and enabling libraries to acquire and use
 22 information technology. There is included in the appropriation to
 23 this program for FY2002-03 ~~\$665,000~~ \$644,000 General Funds to be
 24 allocated by the Nebraska Library Commission for application toward
 25 goals of achieving improved statewide library service, attaining
 26 adequate state aid for all libraries, encouraging new and
 27 innovative library service arrangements, and enabling libraries to
 28 acquire and use information technology.

1 Sec. 96. Laws 2001, LB 543, section 151, as amended by
2 section 96, Legislative Bill 1, Ninety-seventh Legislature, First
3 Special Session, 2001, is amended to read:

4 Sec. 151. AGENCY NO. 35 -- NEBRASKA LIQUOR CONTROL
5 COMMISSION

6 Program ~~No.~~ Number 73 - Licensing and Regulation

	FY2001-02	FY2002-03
7		
8 GENERAL FUND	751,432	773,560
9 GENERAL FUND	751,432	749,132
10 CASH FUND	54,441	54,441
11 PROGRAM TOTAL	805,873	828,001
12 PROGRAM TOTAL	805,873	803,573
13 SALARY LIMIT	465,672	484,083

14 Sec. 97. Laws 2001, LB 543, section 154, as amended by
15 section 97, Legislative Bill 1, Ninety-seventh Legislature, First
16 Special Session, 2001, is amended to read:

17 Sec. 154. AGENCY NO. 38 -- NEBRASKA COMMISSION ON THE
18 STATUS OF WOMEN

19 Program ~~No.~~ Number 577 - Nebraska Commission on the
20 Status of Women

	FY2001-02	FY2002-03
21		
22 GENERAL FUND	196,298	202,296
23 GENERAL FUND	196,298	195,908
24 CASH FUND	5,000	5,000
25 PROGRAM TOTAL	201,298	207,296
26 PROGRAM TOTAL	201,298	200,908
27 SALARY LIMIT	119,897	124,834

28 Sec. 98. Laws 2001, LB 543, section 159, as amended by

1 section 98, Legislative Bill 1, Ninety-seventh Legislature, First
 2 Special Session, 2001, is amended to read:

3 Sec. 159. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
 4 SERVICES

5 Program ~~No.~~ Number 200 - Operations

	FY2001-02	FY2002-03
6 GENERAL FUND	107,168,199	121,824,247
7 <u>GENERAL FUND</u>	<u>107,168,199</u>	<u>119,375,526</u>
8 CASH FUND	1,782,737	582,737
9 FEDERAL FUND est.	409,015	240,182
10 REVOLVING FUND est.	16,151,137	16,284,555
11 PROGRAM TOTAL	125,511,088	138,931,721
12 <u>PROGRAM TOTAL</u>	<u>125,511,088</u>	<u>136,483,000</u>
13 SALARY LIMIT	64,921,080	73,278,432

14 The salary limitations provided by this section do not
 15 include Revolving Fund salaries. There are no salary limitations
 16 for Revolving Fund program classifications 390 and 563.

17 The Department of Administrative Services shall monitor
 18 the appropriations and expenditures for this program according to
 19 the following program classifications:

20 No. 260 - Nebraska Correctional Youth Facility
 21 No. 300 - Tecumseh Correctional Center
 22 No. 367 - Community-Based Services
 23 No. 368 - Lincoln Community Corrections Center
 24 No. 369 - Omaha Community Corrections Center
 25 No. 370 - Central Office
 26 No. 372 - Nebraska State Penitentiary
 27 No. 373 - Nebraska Center for Women - York
 28

1 No. 375 - Diagnostic and Evaluation Center

2 No. 376 - Lincoln Correctional Center

3 No. 377 - Omaha Correctional Center

4 No. 378 - Hastings Correctional Center

5 No. 383 - Correctional Treatment Facility

6 No. 386 - McCook Incarceration Work Camp

7 No. 389 - Adult Parole Administration

8 No. 390 - Federal Surplus Property

9 No. 495 - Department Central Warehouse

10 No. 563 - Correctional Industries

11 Revolving Fund expenditures shall not be limited to the
12 amounts shown.

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2001, is hereby reappropriated.

15 There is included in the appropriation to this program
16 for FY2001-02 \$275,000 General Funds for state aid, which shall
17 only be used for such purpose. There is included in the
18 appropriation to this program for FY2002-03 ~~\$275,000~~ \$269,500
19 General Funds for state aid, which shall only be used for such
20 purpose.

21 It is intended that the Department of Correctional
22 Services shall maintain a Department Contingency Fund and a
23 Department Equipment Fund.

24 Sec. 99. Laws 2001, LB 543, section 161, as amended by
25 section 99, Legislative Bill 1, Ninety-seventh Legislature, First
26 Special Session, 2001, is amended to read:

27 Sec. 161. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
28 SERVICES

1 Program ~~No.~~ Number 750 - Jail Reimbursement Assistance

2		FY2001-02	FY2002-03
3	GENERAL FUND	3,830,000	3,787,500
4	PROGRAM TOTAL	3,830,000	3,787,500
5	<u>GENERAL FUND</u>	<u>3,830,000</u>	<u>3,660,000</u>
6	<u>PROGRAM TOTAL</u>	<u>3,830,000</u>	<u>3,660,000</u>
7	SALARY LIMIT	-0-	-0-

8 There is included in the appropriation to this program
 9 for FY2001-02 \$3,830,000 General Funds for state aid, which shall
 10 only be used for such purpose. There is included in the
 11 appropriation to this program for FY2002-03 ~~\$3,787,500~~ \$3,660,000
 12 General Funds for state aid, which shall only be used for such
 13 purpose.

14 Sec. 100. Laws 2001, LB 543, section 162, as amended by
 15 section 100, Legislative Bill 1, Ninety-seventh Legislature, First
 16 Special Session, 2001, is amended to read:

17 Sec. 162. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
 18 TELECOMMUNICATIONS COMMISSION

19 Program ~~No.~~ Number 533 - Network Operations

20		FY2001-02	FY2002-03
21	GENERAL FUND	7,677,857	8,446,299
22	<u>GENERAL FUND</u>	<u>7,677,857</u>	<u>8,179,574</u>
23	CASH FUND	330,579	333,951
24	PROGRAM TOTAL	8,008,436	8,780,250
25	<u>PROGRAM TOTAL</u>	<u>8,008,436</u>	<u>8,513,525</u>
26	SALARY LIMIT	2,932,978	3,052,814

27 (1) The limitation on expenditures for permanent and
 28 temporary salaries and per diems for the Nebraska Educational

1 Telecommunications Commission may be exceeded by the amount
2 required to fulfill the state's obligation for salaries in
3 contractual arrangements in which the state has entered into an
4 employer-employee relationship with the person subject to the
5 contract as determined by the social security administration
6 bureau.

7 (2) There is included in the appropriation to this
8 program \$124,800 General Funds for FY2001-02 and ~~\$123,500~~ \$119,600
9 General Funds for FY2002-03 for telecommunications training. It is
10 the intent of the Legislature that the Nebraska Educational
11 Telecommunications Commission (NETC) plan and provide for training
12 programs which will benefit teachers at both the
13 kindergarten-through-twelfth-grade level and at the postsecondary
14 level. The NETC may contract with the Nebraska Educational
15 Television Council for Higher Education (NETCHE), the State
16 Department of Education, or other related groups to plan and
17 coordinate such programs. For FY2001-02 and for FY2002-03 it is
18 further intended that the funds for telecommunications training
19 shall be primarily directed through two grant categories. The
20 first category of grants shall not exceed \$10,000 per grant. The
21 second category of grants shall not exceed \$25,000 per grant. For
22 the second category of grants, up to one grant may be awarded at
23 the K-12/Educational Service Unit level and up to one grant may be
24 awarded at the postsecondary level. No more than \$10,000 shall be
25 expended each year on administrative costs, coordination costs,
26 consulting fees, conference expenses, and advisory board expenses.
27 The NETC shall inform the Nebraska Information Technology
28 Commission (NITC) and the Education Council of the NITC of its

1 grant submission procedures and its tentative awards of grants in a
2 timely fashion.

3 (3) It is the intent of the Legislature to provide for a
4 coordinated, statewide educational telecommunications system and
5 services. It is in the best interests of the state to assure that
6 a process is in place (a) to address the appropriate use of
7 technology, the potential for unnecessary duplication of program
8 origination among educational sectors, and the means by which
9 methodical assessment of unmet needs and demands for satellite and
10 terrestrially based programming will be undertaken and (b) to
11 prioritize programming according to identified unmet needs and
12 selectively identify sectors and institutions to serve as program
13 originators.

14 (4) It is the intent of the Legislature that the
15 Education Council be continued. The council shall be composed of
16 the following members:

17 (a) Two representatives of the University of Nebraska;

18 (b) Two representatives from the Nebraska state colleges;

19 (c) Two representatives from community colleges that
20 receive state aid amounts under provisions of law;

21 (d) Two representatives from the Nebraska independent
22 colleges and universities;

23 (e) One ex officio representative from the Coordinating
24 Commission for Postsecondary Education;

25 (f) Three teacher representatives from Nebraska
26 elementary and secondary, public and private education;

27 (g) Two representatives from elementary and secondary
28 administration;

- 1 (h) One representative from
2 kindergarten-through-twelfth-grade boards of education;
- 3 (i) Two representatives from educational service units;
- 4 (j) One ex officio representative from the State
5 Department of Education;
- 6 (k) One representative from the Nebraska Educational
7 Telecommunications Commission; and
- 8 (l) The Director of Administrative Services or his or her
9 designee.

10 Each member shall be appointed by the entity or group to
11 be represented by such member. The chairperson of the council
12 shall convene meetings on a regular basis. The council shall form
13 subcommittees to provide more immediate coordination and to resolve
14 operational and scheduling issues. In addition, campuses,
15 institutions, and schools without direct representation on the
16 council should be notified that there is an opportunity for
17 involvement and participation at the council meetings as a resource
18 or observer. The council shall attempt to provide notification of
19 its meetings to interested parties.

20 (5) The Education Council may:

- 21 (a) Prepare a comprehensive, coordinated plan for the
22 delivery of educational programs and services in Nebraska through
23 telecommunications systems. The plan shall identify the
24 educational telecommunications goals, objectives, and priorities
25 from a statewide perspective and the unique role of each
26 institution in meeting the statewide goals, objectives, and
27 priorities within the parameters contained in statutory role and
28 mission assignments;

1 (b) Develop an ongoing process by which the objective
2 assessment of unmet needs and demands for satellite and
3 terrestrially based programming will be undertaken;

4 (c) Develop a formal process to prioritize identified
5 unmet programming needs;

6 (d) Selectively identify sectors and institutions to
7 serve as program originators to meet the prioritized unmet
8 programming needs;

9 (e) Submit a report to the Legislature and the Governor
10 by October 15, 2001, providing an update of distance education and
11 Education Council accomplishments;

12 (f) Develop a coordinated, phased plan which includes
13 consolidated institutional program origination and receive budget
14 requests and a capital and technical operating budget request of
15 the Nebraska Educational Telecommunications Commission and make
16 prioritized recommendations to the NITC by October 15, 2001,
17 concerning the requests as they relate to subdivisions (7)(a)
18 through (d) of this section, the avoidance of program-origination
19 duplication, and the appropriate use of technology;

20 (g) Encourage and assist in the development of
21 cooperative programming among the various sectors and institutions;

22 (h) Develop operating and scheduling criteria, policies,
23 and priorities for approval by the Nebraska Educational
24 Telecommunications Commission;

25 (i) Collaborate with and coordinate activities with the
26 Nebraska Information Technology Commission; and

27 (j) Operate in liaison with the technical review panel of
28 the Nebraska Information Technology Commission.

1 (6) It is the intent of the Legislature that the
2 Education Council shall maintain committees or subcommittees,
3 including, but not limited to, operations, program utilization and
4 review, policies and procedures, and training advisory. Such
5 committees or subcommittees shall provide technical advice to the
6 Education Council, the Nebraska Educational Telecommunications
7 Commission, and the Nebraska Information Technology Commission.

8 (7) It is the intent of the Legislature that the Nebraska
9 Educational Telecommunications Commission shall:

10 (a) Seek and maintain satellite origination and reception
11 licenses from the Federal Communications Commission and abide by
12 all Federal Communications Commission rules and regulations;

13 (b) Play a principal role in the technical delivery of
14 educational programs on behalf of all segments of Nebraska
15 education;

16 (c) Be integrally involved in requesting capital
17 equipment and the associated recurring operational support relating
18 to the Nebraska educational telecommunications delivery system; and

19 (d) Review, modify as necessary, and approve the
20 operating and scheduling criteria, policies, and priorities as
21 developed by the Education Council.

22 (8) It is the intent of the Legislature that staff of the
23 Nebraska Educational Telecommunications Commission either
24 communicate with or convene the administratively established
25 NEB*SAT User's Group at least once each fiscal year in order to
26 discuss problems relating to the NEB*SAT System, discuss solutions,
27 discuss the implementation of NEB*SAT appropriations, and discuss
28 future funding requests for the NEB*SAT System.

1 It is the intent of the Legislature that the Education
 2 Council of the Nebraska Information Technology Commission consider
 3 the issue of establishing a late schedule change fee or drop
 4 penalty fee relating to the utilization of the NEB*SAT System. The
 5 intent of establishing fees is to promote the efficient use and
 6 scheduling of the NEB*SAT System. The revenue from such fee shall
 7 be deposited in the NEB*SAT Cash Fund and may be used for the
 8 general maintenance, repair, and upgrade of the NEB*SAT System.

9 Upon the request of the Nebraska Educational
 10 Telecommunications Commission, the budget administrator may
 11 reappropriate up to \$130,000 of the undisbursed General Fund
 12 appropriation from the Telecommunications Training Funds existing
 13 on June 30, 2001, to July 1, 2001.

14 Upon the request of the Nebraska Educational
 15 Telecommunications Commission, the budget administrator may
 16 reappropriate up to \$200,000 of the schools telelearning service
 17 (STS) initiatives undisbursed Cash Fund appropriation from June 30,
 18 2001, to July 1, 2001.

19 Sec. 101. Laws 2001, LB 543, section 163, as amended by
 20 section 101, Legislative Bill 1, Ninety-seventh Legislature, First
 21 Special Session, 2001, is amended to read:

22 Sec. 163. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
 23 TELECOMMUNICATIONS COMMISSION

24 Program ~~No.~~ Number 566 - Public Radio

25		FY2001-02	FY2002-03
26	GENERAL FUND	478,983	482,544
27	<u>GENERAL FUND</u>	<u>478,983</u>	<u>467,306</u>
28	CASH FUND	8,000	8,000

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LB 1309

1	PROGRAM TOTAL	486,983	490,544
2	<u>PROGRAM TOTAL</u>	<u>486,983</u>	<u>475,306</u>
3	SALARY LIMIT	198,301	206,727

4 Sec. 102. Laws 2001, LB 543, section 166, as amended by
5 section 102, Legislative Bill 1, Ninety-seventh Legislature, First
6 Special Session, 2001, is amended to read:

7 Sec. 166. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
8 POSTSECONDARY EDUCATION

9	Program No. <u>Number</u> 499 - State Scholarship Award Program		
10		FY2001-02	FY2002-03
11	GENERAL FUND	1,241,023	1,230,598
12	<u>GENERAL FUND</u>	<u>1,241,023</u>	<u>1,167,673</u>
13	FEDERAL FUND est.	80,376	80,376
14	PROGRAM TOTAL	1,321,399	1,310,974
15	<u>PROGRAM TOTAL</u>	<u>1,321,399</u>	<u>1,248,049</u>

16 All funds appropriated to this program are for state aid
17 and shall only be used for such purpose. The Coordinating
18 Commission for Postsecondary Education may contract, at no cost,
19 with financial aid offices in Nebraska institutions of
20 postsecondary education to disburse the funds to students.

21 Sec. 103. Laws 2001, LB 543, section 167, as amended by
22 section 103, Legislative Bill 1, Ninety-seventh Legislature, First
23 Special Session, 2001, is amended to read:

24 Sec. 167. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
25 POSTSECONDARY EDUCATION

26	Program No. <u>Number</u> 500 - Scholarship Assistance Program		
27		FY2001-02	FY2002-03
28	GENERAL FUND	2,044,988	2,034,563

1	<u>PROGRAM TOTAL</u>	<u>2,044,988</u>	<u>2,034,563</u>
2	<u>GENERAL FUND</u>	<u>2,044,988</u>	<u>1,971,638</u>
3	<u>PROGRAM TOTAL</u>	<u>2,044,988</u>	<u>1,971,638</u>

4 All funds appropriated to this program are for state aid
 5 and shall only be used for such purpose. The Coordinating
 6 Commission for Postsecondary Education may contract, at no cost,
 7 with financial aid offices in Nebraska institutions of
 8 postsecondary education to disburse the funds to students.

9 Sec. 104. Laws 2001, LB 543, section 168, as amended by
 10 section 104, Legislative Bill 1, Ninety-seventh Legislature, First
 11 Special Session, 2001, is amended to read:

12 Sec. 168. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
 13 POSTSECONDARY EDUCATION

14 Program ~~No.~~ Number 640 - Postsecondary Education
 15 Coordination

16		FY2001-02	FY2002-03
17	<u>GENERAL FUND</u>	<u>1,045,312</u>	<u>1,073,400</u>
18	<u>GENERAL FUND</u>	<u>1,045,312</u>	<u>1,039,503</u>
19	CASH FUND	4,100	4,100
20	<u>PROGRAM TOTAL</u>	<u>1,049,412</u>	<u>1,077,500</u>
21	<u>PROGRAM TOTAL</u>	<u>1,049,412</u>	<u>1,043,603</u>
22	SALARY LIMIT	760,342	792,122

23 Sec. 105. Laws 2001, LB 543, section 169, as amended by
 24 section 105, Legislative Bill 1, Ninety-seventh Legislature, First
 25 Special Session, 2001, is amended to read:

26 Sec. 169. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
 27 POSTSECONDARY EDUCATION

28 Program ~~No.~~ Number 650 - Postsecondary Education Award

1 Programs

2		FY2001-02	FY2002-03
3	GENERAL FUND	2,859,050	2,824,203
4	PROGRAM TOTAL	2,859,050	2,824,203
5	<u>GENERAL FUND</u>	<u>2,859,050</u>	<u>2,736,856</u>
6	<u>PROGRAM TOTAL</u>	<u>2,859,050</u>	<u>2,736,856</u>

7 All funds appropriated to this program are for state aid
 8 and shall only be used for such purpose. The Coordinating
 9 Commission for Postsecondary Education may contract, at no cost,
 10 with financial aid offices in Nebraska institutions of
 11 postsecondary education to disburse the funds to students.

12 Sec. 106. Laws 2001, LB 543, section 170, as amended by
 13 section 106, Legislative Bill 1, Ninety-seventh Legislature, First
 14 Special Session, 2001, is amended to read:

15 Sec. 170. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
 16 NEBRASKA STATE COLLEGES

17	Program No. <u>Number</u> 48 - Office of Secretary		
18		FY2001-02	FY2002-03
19	GENERAL FUND	35,541,402	38,803,622
20	<u>GENERAL FUND</u>	<u>35,541,402</u>	<u>37,627,096</u>
21	CASH FUND est.	14,112,246	14,112,246
22	FEDERAL FUND est.	15,602,090	15,602,090
23	REVOLVING FUND est.	6,071,946	6,163,610
24	PROGRAM TOTAL	71,327,684	74,681,568
25	<u>PROGRAM TOTAL</u>	<u>71,327,684</u>	<u>73,505,042</u>

26 It is the intent of the Legislature that upon the
 27 approval of the Board of Trustees of the Nebraska State Colleges,
 28 the Central Office of the Board of Trustees may divide and

1 distribute the funds appropriated to this program among Chadron
2 State College, Peru State College, Wayne State College, and the
3 Central Office of the Board of Trustees.

4 It is the intent of the Legislature that Cash Fund
5 revenue from resident tuition, nonresident tuition, off-campus
6 tuition, and fees separately assessed shall be individually
7 accounted for on the Nebraska State Accounting System.

8 The Legislature reaffirms its intent to utilize the
9 Nebraska Educational Data System created by Laws 1978, LB 897, to
10 support the appropriations and oversight process for postsecondary
11 education. It is further the intent of the Legislature that all
12 institutions provide the data in the precise formats required by
13 the Coordinating Commission for Postsecondary Education.

14 The Legislature reaffirms its commitment to long-range
15 and short-range computer planning by the Nebraska state colleges.
16 It is the intent of the Legislature that comprehensive computer
17 plans of the Nebraska state colleges be updated biennially and
18 submitted to the Legislative Fiscal Analyst, the Department of
19 Administrative Services, and the Coordinating Commission for
20 Postsecondary Education on or before October 15 of each
21 odd-numbered year.

22 The Department of Administrative Services shall monitor
23 the appropriations and expenditures of the Board of Trustees of the
24 Nebraska State Colleges, Agency No. 50-0, and the Nebraska State
25 Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS -
26 Program Classification Structure, Second Edition. Expenditure
27 authority shall be limited to program appropriations.

28 There is included in the appropriation to this program

1 for FY2001-02 an additional \$43,534 General Funds and for FY2002-03
 2 an additional \$346,938 General Funds to meet increased capital
 3 improvement depreciation charges to be assessed pursuant to section
 4 81-188.06.

5 There is included in the appropriation to this program
 6 for FY2001-02 \$45,906 General Funds and for FY2002-03 ~~\$47,283~~
 7 \$45,850 General Funds which shall be expended in remuneration for
 8 services provided by the Tri-State Graduate Center which facilitate
 9 delivery of graduate-level courses and programs by Wayne State
 10 College and other Nebraska public postsecondary institutions to
 11 residents of South Sioux City and the remainder of the Siouxland
 12 area of Nebraska, Iowa, and South Dakota.

13 Appropriations to the Board of Trustees contained in this
 14 section are estimated to facilitate student financial aid in the
 15 form of tuition waivers in amounts estimated at \$2,142,494 for
 16 FY2001-02 and ~~\$2,142,494~~ \$2,077,570 for FY2002-03.

17 Sec. 107. Laws 2001, LB 543, section 171, as amended by
 18 section 107, Legislative Bill 1, Ninety-seventh Legislature, First
 19 Special Session, 2001, is amended to read:

20 Sec. 171. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

21 Program ~~No.~~ Number 781 - University - Administration

22 There is hereby appropriated to the Board of Regents of
 23 the University of Nebraska for expenditure and distribution to the
 24 campuses by the University of Nebraska Central Administration the
 25 following sums of money.

26		FY2001-02	FY2002-03
27	GENERAL FUND	407,357,662	432,293,579
28	PROGRAM TOTAL	407,357,662	432,293,579

1	<u>GENERAL FUND</u>	<u>407,357,662</u>	<u>419,062,437</u>
2	<u>PROGRAM TOTAL</u>	<u>407,357,662</u>	<u>419,062,437</u>

3 It is intended that the University of Nebraska Central
 4 Administration, upon approval of the Board of Regents of the
 5 University of Nebraska, divide and distribute the funds
 6 appropriated in this section among all the campuses and the central
 7 administration, including, but not limited to, the Nebraska College
 8 of Technical Agriculture at Curtis and the University of Nebraska
 9 at Kearney. At the direction of the board, these funds may be
 10 supplemented by Cash Funds, Federal Funds, Revolving Funds, and
 11 Trust Funds.

12 There is included in the appropriation to this program
 13 for FY2001-02 an estimated \$2,248,549 General Funds and for
 14 FY2002-03 an estimated ~~\$2,374,246~~ \$2,301,192 General Funds for the
 15 Nebraska College of Technical Agriculture at Curtis.

16 There is included in the appropriation to this program
 17 for FY2001-02 an additional \$565,040 General Funds and for
 18 FY2002-03 an additional \$1,366,819 General Funds to meet increased
 19 capital improvement depreciation charges to be assessed pursuant to
 20 section 81-188.04.

21 There is included in the appropriation to this program
 22 for the Board of Regents of the University of Nebraska for
 23 FY2001-02 \$11,725,700 General Funds and for FY2002-03 ~~\$11,665,875~~
 24 \$11,306,925 General Funds, to be administered by Central
 25 Administration, for the purpose of targeted research activities at
 26 the University of Nebraska. It is intended that none of these
 27 funds be used for new capital construction or renovation except
 28 that a small portion may be used for short-term cash flow.

1 Further, it is intended that at least \$318,500 of the \$11,725,700
2 for FY2001-02 and ~~\$316,875~~ \$307,125 of the ~~\$11,665,875~~ \$11,306,925
3 for FY2002-03 be used in conjunction with the Experimental Program
4 to Stimulate Competitive Research (EPSCoR) which is expected to
5 have an increased emphasis on applied research and technology
6 transfer.

7 It is intended that faculty teams, research centers, or
8 individual faculty from the various colleges and departments of all
9 of the campuses of the University of Nebraska should present
10 research proposals to the Research Fund Advisory Committee and
11 Central Administration for the various targeted research areas
12 after the FY2001-02 appropriation has been made but prior to August
13 15, 2001. Inherent in this process is the concept that the best
14 proposals be selected regardless of the campus of origin and that
15 selections be made on a competitive basis.

16 It is intended for the EPSCoR Program that faculty teams,
17 clusters, research centers, or individual faculty from the various
18 colleges and departments of all of the campuses of the University
19 of Nebraska and Creighton University should present to the EPSCoR
20 Planning Committee research proposals to be funded by the EPSCoR
21 Program. Inherent in this process is the concept that the best
22 proposals be selected regardless of the campus of origin and that
23 selections be made on a competitive basis. Emphasis shall be
24 placed on technology transfer and the research needs of business
25 and industry. It is intended that the EPSCoR Planning Committee
26 shall continue to develop the Nebraska State Science and Technology
27 Transfer Plan as part of the EPSCoR Program. It is further
28 intended that the existing Research Fund Advisory Committee and the

1 existing EPSCoR Planning Committee coordinate and integrate the
2 planning and project evaluation criteria and procedures for both
3 the Nebraska Research Initiative Program and the EPSCoR Program.
4 Matching funds for any research grants to Creighton University
5 shall be in the form of a contract in which specific services are
6 identified and a time period is specified. Creighton University
7 shall provide an appropriate share of any match.

8 The unexpended appropriations balance from the
9 \$11,965,000 General Funds appropriated for research existing on
10 June 30, 2001, and the unexpended appropriations balance from the
11 \$11,725,700 General Funds appropriated for research existing on
12 June 30, 2002, is hereby reappropriated.

13 There is included in the FY2001-02 appropriation to this
14 program an estimate of \$2,387,508 General Funds for state aid for
15 optometry student contracts and veterinary medicine student
16 contracts, which shall only be used for such purposes. There is
17 included in the FY2002-03 appropriation to this program an estimate
18 of \$2,412,097 General Funds for state aid for optometry student
19 contracts and veterinary medicine student contracts, which shall
20 only be used for such purposes. The estimated cost of optometry
21 student contract slots is \$529,852 for FY2001-02 and \$526,923 for
22 FY2002-03. The estimated cost of veterinary medicine student
23 contract slots is \$1,895,568 for FY2001-02 and \$1,933,512 for
24 FY2002-03.

25 The unexpended appropriations balance for optometry
26 student contracts and veterinary medicine student contracts for
27 FY1999-00 and existing on June 30, 2000, and the unexpended
28 appropriations balance for optometry student contracts and

1 veterinary medicine student contracts for FY2000-01 in Laws 2000,
2 LB 1217, section 102, and existing on June 30, 2001, are hereby
3 reappropriated to July 1, 2001, and shall only be used for such
4 purposes.

5 Appropriations to the Board of Regents contained in this
6 section which are intended to facilitate student financial aid in
7 the form of tuition waivers are estimated at \$23,869,703 for
8 FY2001-02 and ~~\$23,747,919~~ \$23,017,214 for FY2002-03.

9 Any unexpended General Fund appropriations balance up to
10 \$14,002 is hereby lapsed to Fund 1000 on June 30, 2001, from the
11 \$300,000 General Fund appropriation contained in Laws 1993, LB
12 505A, section 1.

13 In accordance with information provided to the budget
14 administrator by the University of Nebraska, any unexpended balance
15 of up to \$500,000 General Funds appropriated for Escherichia coli
16 0157:H7 research in Laws 1998, LB 1108, section 59, and any
17 unexpended balance of up to \$500,000 General Funds appropriated for
18 Escherichia coli 0157:H7 research in Laws 2000, LB 1217, section
19 102, is hereby reappropriated from June 30, 2001, to July 1, 2001.
20 It is intended that any undisbursed appropriations balance from the
21 Laws 1998, LB 1108, and Laws 2000, LB 1217, appropriations, along
22 with any undisbursed appropriations balance from the \$245,000
23 General Funds appropriated for the same purpose for FY2001-02 in
24 this section and existing on June 30, 2003, be lapsed to Fund 1000
25 no later than July 1, 2003.

26 It is intended that:

27 (a) The University of Nebraska shall report its
28 expenditures on the Allotment Status Report and Regular Budget

1 Status Report according to its internal operational and
2 organizational structure, subject to approval by the Accounting
3 Administrator and the budget administrator;

4 (b) The University of Nebraska shall report its
5 expenditures on the Program Classification Expenditure Report in
6 the NCHEMS-Program Classification Structure, Second Edition,
7 subject to approval by the Accounting Administrator and the budget
8 administrator;

9 (c) The University of Nebraska shall submit the budget
10 request in the NCHEMS-Program Classification Structure, Second
11 Edition, for the University of Nebraska-Lincoln with an
12 informational budget request for the Institute of Agriculture and
13 Natural Resources, University of Nebraska at Omaha, University of
14 Nebraska Medical Center, University of Nebraska at Kearney,
15 Nebraska College of Technical Agriculture at Curtis, and University
16 of Nebraska Central Administration;

17 (d) Comprehensive computer plans at the University of
18 Nebraska shall be biennially updated and submitted to the
19 Legislative Fiscal Analyst and to the budget division of the
20 Department of Administrative Services on or before September 1 of
21 odd-numbered years; and

22 (e) The Nebraska Educational Data System created by Laws
23 1978, LB 897, shall be utilized to support the appropriations and
24 oversight process for postsecondary education. It is further the
25 intent of the Legislature that all institutions shall provide the
26 data in the precise formats required by the Coordinating Commission
27 for Postsecondary Education and that any expenditure of General
28 Funds on the development of new information systems, including any

1 student information system, meet the requirements of the Nebraska
2 Educational Data System as determined by the Coordinating
3 Commission for Postsecondary Education.

4 It is recognized that Nebraska businesses increasingly
5 compete in a global setting. The Legislature further recognizes
6 that the best preparation for competing in a global economy and a
7 diverse workplace is a broad higher educational experience.
8 Programs designed to promote excellence in higher education by
9 enhancing student exposure to faculty of diverse cultural, racial,
10 and ethnic backgrounds and women faculty should be a goal of the
11 University of Nebraska system. The Board of Regents of the
12 University of Nebraska should encourage the recruitment,
13 development, and retention of outstanding faculty, especially women
14 and minorities, to better reflect the realities faced by graduates
15 in a diverse society and global economy, and to provide University
16 of Nebraska students with a complete educational experience.

17 To implement the goal of recruiting, developing, and
18 retaining minority and women faculty, it is intended that:

19 (i) The University of Nebraska system should dedicate a
20 portion of its salary appropriation to the recruitment and hiring
21 of minority and women faculty members in all areas of academic
22 pursuit with the goal of being among the top twenty-five percent
23 among the Board of Regents' peer institutions in the employment of
24 women and minority faculty members;

25 (ii) By August 1, 2005, the University of Nebraska system
26 should be among the top fifty percent among the Board of Regents'
27 peer institutions in the employment of women and minority faculty
28 members;

1 (iii) The University of Nebraska submit an updated report
 2 to the Legislature by January 1, 2002, which establishes a plan
 3 containing yearly benchmark standards to be met in achieving the
 4 minimal goal of being among the top fifty percent among the Board
 5 of Regents' peer institutions in the employment of women and
 6 minority faculty members by August 1, 2005;

7 (iv) The University of Nebraska update benchmark
 8 standards biennially; and

9 (v) Beginning with the 1998-99 budget, and each year
 10 thereafter, the Legislature may reduce the University of Nebraska's
 11 General Fund appropriation by one percent for operations excluding
 12 state aid and capital construction for each year the University
 13 fails to meet the benchmark standards established by the updated
 14 plan as reported to the Legislature.

15 It is intended that the Legislature reauthorize the
 16 Select Committee on Gender and Minority Equity and the Executive
 17 Board of the Legislative Council appoint members of the Legislature
 18 to the select committee.

19 Sec. 108. Laws 2001, LB 543, section 172, as amended by
 20 section 108, Legislative Bill 1, Ninety-seventh Legislature, First
 21 Special Session, 2001, is amended to read:

22 Sec. 172. AGENCY NO. 52 -- STATE BOARD OF AGRICULTURE

23 Program ~~No.~~ Number 539 - State Board of Agriculture

	FY2001-02	FY2002-03
24		
25 GENERAL FUND	306,208	303,019
26 PROGRAM TOTAL	306,208	303,019
27 <u>GENERAL FUND</u>	<u>306,208</u>	<u>293,450</u>
28 <u>PROGRAM TOTAL</u>	<u>306,208</u>	<u>293,450</u>

1 It is the intent of the Legislature that the State Board
 2 of Agriculture develop a business plan that will address the
 3 operation and financing of the Nebraska State Fair and State Fair
 4 Park. The plan shall address methods of public and private
 5 financing that will (1) serve to maintain state-owned property at
 6 State Fair Park or other possible locations and (2) assure the
 7 continued successful financial operation of the Nebraska State Fair
 8 that will meet the needs and interests of all Nebraskans. The
 9 State Board of Agriculture shall provide the Appropriations
 10 Committee of the Legislature with a copy of the completed business
 11 plan no later than December 1, 2001.

12 Sec. 109. Laws 2001, LB 543, section 177, as amended by
 13 section 109, Legislative Bill 1, Ninety-seventh Legislature, First
 14 Special Session, 2001, is amended to read:

15 Sec. 177. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL
 16 SOCIETY

17 Program ~~No.~~ Number 648 - Nebraska State Historical
 18 Society

19		FY2001-02	FY2002-03
20	GENERAL FUND	3,413,593	3,499,619
21	<u>GENERAL FUND</u>	<u>3,413,593</u>	<u>3,367,315</u>
22	CASH FUND	1,373,927	1,421,327
23	FEDERAL FUND est.	489,814	504,359
24	PROGRAM TOTAL	5,277,334	5,425,305
25	<u>PROGRAM TOTAL</u>	<u>5,277,334</u>	<u>5,293,001</u>
26	SALARY LIMIT	3,115,181	3,248,626

27 There is included in the appropriation to this program
 28 for FY2001-02 \$200,000 Federal Funds estimate for state aid, which

1 shall only be used for such purpose. There is included in the
 2 appropriation to this program for FY2002-03 \$205,000 Federal Funds
 3 estimate for state aid, which shall only be used for such purpose.

4 There is included in the appropriation to this program
 5 for FY2001-02 \$237,500 General Funds, which shall only be used for
 6 the Gerald R. Ford Conservation Center. There is included in the
 7 appropriation to this program for FY2002-03 ~~\$237,500~~ \$230,000
 8 General Funds, which shall only be used for the Gerald R. Ford
 9 Conservation Center.

10 The Department of Administrative Services shall monitor
 11 the appropriations and expenditures for this program according to
 12 the following program classifications:

13 No. 43 - Departmental Administration

14 No. 258 - Library/Archives Division

15 No. 541 - Museum Operation

16 No. 543 - Archeology Division

17 No. 552 - Historic Preservation

18 No. 632 - Hall of Fame Commission

19 No. 653 - Gerald R. Ford Conservation Center

20 Sec. 110. Laws 2001, LB 543, section 189, as amended by
 21 section 110, Legislative Bill 1, Ninety-seventh Legislature, First
 22 Special Session, 2001, is amended to read:

23 Sec. 189. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 24 SERVICES

25 Program ~~No.~~ Number 49 - Departmental Administration

	FY2001-02	FY2002-03
26		
27 GENERAL FUND	29,861	30,366
28 <u>GENERAL FUND</u>	<u>29,861</u>	<u>29,407</u>

LB 1309

LB 1309

1	REVOLVING FUND	505,857	526,314
2	PROGRAM TOTAL	535,718	556,680
3	<u>PROGRAM TOTAL</u>	<u>535,718</u>	<u>555,721</u>
4	SALARY LIMIT	396,855	413,716

5 The unexpended Revolving Fund appropriation balance
6 existing on June 30, 2001, is hereby reappropriated.

7 Sec. 111. Laws 2001, LB 543, section 190, as amended by
8 section 111, Legislative Bill 1, Ninety-seventh Legislature, First
9 Special Session, 2001, is amended to read:

10 Sec. 190. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
11 SERVICES

12 Program ~~No.~~ Number 101 - Chief Information Officer

13		FY2001-02	FY2002-03
14	GENERAL FUND	471,271	484,145
15	<u>GENERAL FUND</u>	<u>471,271</u>	<u>468,856</u>
16	CASH FUND	450,000	450,000
17	PROGRAM TOTAL	921,271	934,145
18	<u>PROGRAM TOTAL</u>	<u>921,271</u>	<u>918,856</u>
19	SALARY LIMIT	310,059	323,234

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2001, not to exceed \$550,000, is hereby
22 reappropriated.

23 There is included in the appropriation to this program
24 for FY2001-02 \$200,000 Cash Funds from the Information Technology
25 Infrastructure Fund to be used for community technology grants,
26 which shall only be used for such purpose. There is included in
27 the appropriation to this program for FY2002-03 \$200,000 Cash Funds
28 from the Information Technology Infrastructure Fund to be used for

1 community technology grants, which shall only be used for such
2 purpose.

3 There is included in the appropriation to this program
4 for FY2001-02 \$250,000 Cash Funds from the Information Technology
5 Infrastructure Fund to be used for state agency technology
6 projects, which shall only be used for such purpose. There is
7 included in the appropriation to this program for FY2002-03
8 \$250,000 Cash Funds from the Information Technology Infrastructure
9 Fund to be used for state agency technology projects, which shall
10 only be used for such purpose.

11 Beginning July 1, 2001, the Information Technology
12 Infrastructure Fund shall be transferred to, and administered by,
13 the office of the Chief Information Officer, and such fund shall be
14 maintained by the accounting division of the Department of
15 Administrative Services as a statewide multiple-agency-use fund.

16 Sec. 112. Laws 2001, LB 543, section 191, as amended by
17 section 112, Legislative Bill 1, Ninety-seventh Legislature, First
18 Special Session, 2001, is amended to read:

19 Sec. 191. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
20 SERVICES

21	Program No. <u>Number</u> 169 - Federal Liaison		
22		FY2001-02	FY2002-03
23	GENERAL FUND	9,600	9,500
24	PROGRAM TOTAL	9,600	9,500
25	<u>GENERAL FUND</u>	<u>9,600</u>	<u>9,200</u>
26	<u>PROGRAM TOTAL</u>	<u>9,600</u>	<u>9,200</u>

27 Sec. 113. Laws 2001, LB 543, section 192, as amended by
28 section 113, Legislative Bill 1, Ninety-seventh Legislature, First

1 Special Session, 2001, is amended to read:

2 Sec. 192. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program ~~No.~~ Number 170 - Intergovernmental Data Services

5		FY2001-02	FY2002-03
6	GENERAL FUND	6,039	5,976
7	<u>GENERAL FUND</u>	<u>6,039</u>	<u>5,787</u>
8	REVOLVING FUND	3,739,894	3,746,568
9	PROGRAM TOTAL	3,745,933	3,752,544
10	<u>PROGRAM TOTAL</u>	<u>3,745,933</u>	<u>3,752,355</u>
11	SALARY LIMIT	126,893	131,934

12 Sec. 114. Laws 2001, LB 543, section 193, as amended by
13 section 114, Legislative Bill 1, Ninety-seventh Legislature, First
14 Special Session, 2001, is amended to read:

15 Sec. 193. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
16 SERVICES

17 Program ~~No.~~ Number 171 - Materiel Division

18		FY2001-02	FY2002-03
19	GENERAL FUND	527,431	513,761
20	<u>GENERAL FUND</u>	<u>527,431</u>	<u>497,537</u>
21	CASH FUND	12,174	12,459
22	REVOLVING FUND	20,029,798	20,100,600
23	PROGRAM TOTAL	20,569,403	20,626,820
24	<u>PROGRAM TOTAL</u>	<u>20,569,403</u>	<u>20,610,596</u>
25	SALARY LIMIT	2,193,642	2,280,630

26 Sec. 115. Laws 2001, LB 543, section 197, as amended by
27 section 115, Legislative Bill 1, Ninety-seventh Legislature, First
28 Special Session, 2001, is amended to read:

1 Sec. 197. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program ~~No.~~ Number 240 - Information Technology Projects

4		FY2001-02	FY2002-03
5	CASH FUND	1,500,000	1,380,000
6	PROGRAM TOTAL	1,500,000	1,380,000
7	SALARY LIMIT	-0-	-0-

8 There is included in the appropriation to this program
9 for FY2001-02 \$1,500,000 Cash Funds from the Information Technology
10 Infrastructure Fund to be used for information technology projects,
11 which shall only be used for such purpose. There is included in
12 the appropriation to this program for FY2002-03 \$1,380,000 Cash
13 Funds from the Information Technology Infrastructure Fund to be
14 used for information technology projects, which shall only be used
15 for such purpose.

16 This program shall be administered by the office of the
17 Chief Information Officer.

18 Sec. 116. Laws 2001, LB 543, section 198, as amended by
19 section 116, Legislative Bill 1, Ninety-seventh Legislature, First
20 Special Session, 2001, is amended to read:

21 Sec. 198. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
22 SERVICES

23 Program ~~No.~~ Number 509 - Budget Division

24		FY2001-02	FY2002-03
25	GENERAL FUND	961,214	1,003,190
26	PROGRAM TOTAL	961,214	1,003,190
27	<u>GENERAL FUND</u>	<u>961,214</u>	<u>971,510</u>
28	<u>PROGRAM TOTAL</u>	<u>961,214</u>	<u>971,510</u>

1	SALARY LIMIT	650,698	678,249
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2 The unexpended General Fund appropriation balance
3 existing on June 30, 2001, is hereby reappropriated.

4 Sec. 117. Laws 2001, LB 543, section 199, as amended by
5 section 117, Legislative Bill 1, Ninety-seventh Legislature, First
6 Special Session, 2001, is amended to read:

7 Sec. 199. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
8 SERVICES

9 Program No. Number 535 - Risk Management Division

10	FY2001-02	FY2002-03
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11	GENERAL FUND	83,360	85,102
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12	GENERAL FUND	83,360	82,415
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13	REVOLVING FUND	243,848	255,491
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14	PROGRAM TOTAL	<u>327,208</u>	<u>340,593</u>
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15	PROGRAM TOTAL	327,208	337,906
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16	SALARY LIMIT	134,629	145,863
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17 Sec. 118. Laws 2001, LB 543, section 200, as amended by
18 section 118, Legislative Bill 1, Ninety-seventh Legislature, First
19 Special Session, 2001, is amended to read:

20 Sec. 200. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
21 SERVICES

22 ~~Program No.~~ Number 560 - State Building Division

23	FY2001-02	FY2002-03
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24	GENERAL FUND	<u>4,074,411</u>	<u>4,220,192</u>
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25	GENERAL FUND	4,074,411	4,103,663
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26	CASH FUND	934,366	913,251
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27	REVOLVING FUND	31,360,981	33,976,707
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28	PROGRAM TOTAL	36,369,758	39,110,150
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1	<u>PROGRAM TOTAL</u>	<u>36,369,758</u>	<u>38,993,621</u>
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2	SALARY LIMIT	8,821,716	9,547,152
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3 Sec. 119. Laws 2001, LB 543, section 201, as amended by
4 section 119, Legislative Bill 1, Ninety-seventh Legislature, First
5 Special Session, 2001, is amended to read:

6 Sec. 201. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8 Program ~~No.~~ Number 567 - Accounting Division

9		FY2001-02	FY2002-03
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10	GENERAL FUND	-0-	-0-
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11	REVOLVING FUND	2,555,056	2,633,743
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12	PROGRAM TOTAL	2,555,056	2,633,743
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13	SALARY LIMIT	994,221	1,035,823
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14 Sec. 120. Laws 2001, LB 543, section 202, as amended by
15 section 120, Legislative Bill 1, Ninety-seventh Legislature, First
16 Special Session, 2001, is amended to read:

17 Sec. 202. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
18 SERVICES

19 Program ~~No.~~ Number 573 - Building Renewal Task Force

20		FY2001-02	FY2002-03
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21	GENERAL FUND	361,675	410,641
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22	PROGRAM TOTAL	361,675	410,641
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23	SALARY LIMIT	270,090	317,462
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24 Sec. 121. Laws 2001, LB 543, section 203, as amended by
25 section 121, Legislative Bill 1, Ninety-seventh Legislature, First
26 Special Session, 2001, is amended to read:

27 Sec. 203. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
28 SERVICES

1 Program ~~No.~~ Number 591 - Tort Claims

2		FY2001-02	FY2002-03
3	GENERAL FUND	192,000	190,000
4	CASH FUND	50,000	50,000
5	PROGRAM TOTAL	242,000	240,000
6	SALARY LIMIT	-0-	-0-

7 (1) The following amounts are hereby transferred to the
8 Tort Claims Fund from the respective agency fund balances:

- 9 (a) \$255 from the Department of Motor Vehicles;
10 (b) \$64,443 from the Department of Roads;
11 (c) \$7,589 from the Game and Parks Commission; and
12 (d) \$500 from the Nebraska Brand Committee.

13 Such sums shall be transferred to the risk management and
14 state claims division no later than August 1, 2001, or in four
15 nearly equal payments on August 1, October 1, January 1, and April
16 1, at the discretion of the Risk Manager.

17 (2) The following amounts are hereby transferred to the
18 Tort Claims Fund from the respective agency fund balances:

- 19 (a) \$255 from the Department of Motor Vehicles;
20 (b) \$64,443 from the Department of Roads;
21 (c) \$7,589 from the Game and Parks Commission; and
22 (d) \$500 from the Nebraska Brand Committee.

23 Such sums shall be transferred to the risk management and
24 state claims division no later than August 1, 2002, or in four
25 nearly equal payments on August 1, October 1, January 1, and April
26 1, at the discretion of the Risk Manager.

27 It is the intent of the Legislature that the transfers
28 specified in this section for FY2002-03 be adjusted by the

1 Ninety-seventh Legislature, Second Session, 2002, in accordance
2 with information available after July 1, 2001.

3 Sec. 122. Laws 2001, LB 543, section 204, as amended by
4 section 122, Legislative Bill 1, Ninety-seventh Legislature, First
5 Special Session, 2001, is amended to read:

6 Sec. 204. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
7 SERVICES

8 Program ~~No.~~ Number 592 - Indemnification Claims

	FY2001-02	FY2002-03
9 GENERAL FUND	264,000	261,250
10 PROGRAM TOTAL	264,000	261,250
11 SALARY LIMIT	-0-	-0-

12
13 Sec. 123. Laws 2001, LB 543, section 207, as amended by
14 section 123, Legislative Bill 1, Ninety-seventh Legislature, First
15 Special Session, 2001, is amended to read:

16 Sec. 207. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
17 SERVICES

18 Program ~~No.~~ Number 605 - Personnel Division

	FY2001-02	FY2002-03
19 GENERAL FUND	1,537,801	1,602,428
20 <u>GENERAL FUND</u>	<u>1,537,801</u>	<u>1,576,675</u>
21 REVOLVING FUND	6,406,632	6,433,321
22 PROGRAM TOTAL	7,944,433	8,035,749
23 <u>PROGRAM TOTAL</u>	<u>7,944,433</u>	<u>8,009,996</u>
24 SALARY LIMIT	5,527,719	5,588,222

25
26 Sec. 124. Laws 2001, LB 543, section 209, as amended by
27 section 124, Legislative Bill 1, Ninety-seventh Legislature, First
28 Special Session, 2001, is amended to read:

1 Sec. 209. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program ~~No.~~ Number 608 - Employee Relations Division

4		FY2001-02	FY2002-03
5	GENERAL FUND	330,691	340,795
6	PROGRAM TOTAL	330,691	340,795
7	<u>GENERAL FUND</u>	<u>330,691</u>	<u>330,033</u>
8	<u>PROGRAM TOTAL</u>	<u>330,691</u>	<u>330,033</u>
9	SALARY LIMIT	220,361	229,597

10 Sec. 125. Laws 2001, LB 543, section 210, as amended by
11 section 125, Legislative Bill 1, Ninety-seventh Legislature, First
12 Special Session, 2001, is amended to read:

13 Sec. 210. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
14 SERVICES

15 Program ~~No.~~ Number 625 - Nebraska Information System

16		FY2001-02	FY2002-03
17	GENERAL FUND	813,105	791,955
18	CASH FUND	1,600,000	1,600,000
19	PROGRAM TOTAL	2,413,105	2,391,955
20	SALARY LIMIT	2,640,000	2,640,000

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2001, is hereby reappropriated.

23 The unexpended Cash Fund appropriation balance existing
24 on June 30, 2001, not to exceed \$4,000,000, is hereby
25 reappropriated. The Cash Funds reappropriated to this program are
26 from the Information Technology Infrastructure Fund.

27 There is included in the appropriation to this program
28 for FY2001-02 \$1,600,000 Cash Funds from the Information Technology

1 Infrastructure Fund to be used for Nebraska information system
 2 costs, which shall only be used for such purpose. There is
 3 included in the appropriation to this program for FY2002-03
 4 \$1,600,000 Cash Funds from the Information Technology
 5 Infrastructure Fund to be used for Nebraska information system
 6 costs, which shall only be used for such purpose.

7 Sec. 126. Laws 2001, LB 543, section 213, as amended by
 8 section 126, Legislative Bill 1, Ninety-seventh Legislature, First
 9 Special Session, 2001, is amended to read:

10 Sec. 213. AGENCY NO. 67 -- EQUAL OPPORTUNITY COMMISSION

11 Program ~~No.~~ Number 59 - Enforcement of Standards

	FY2001-02	FY2002-03
12		
13	GENERAL FUND 579,018	1,025,734
14	<u>GENERAL FUND</u> 579,018	<u>993,342</u>
15	FEDERAL FUND est. 1,710,194	1,344,407
16	PROGRAM TOTAL 2,289,212	2,370,141
17	<u>PROGRAM TOTAL</u> 2,289,212	<u>2,337,749</u>
18	SALARY LIMIT 1,462,369	1,519,956

19 Sec. 127. Laws 2001, LB 543, section 214, as amended by
 20 section 127, Legislative Bill 1, Ninety-seventh Legislature, First
 21 Special Session, 2001, is amended to read:

22 Sec. 214. AGENCY NO. 68 -- COMMISSION ON
 23 MEXICAN-AMERICANS

24 Program ~~No.~~ Number 537 - Commission on Mexican-Americans

	FY2001-02	FY2002-03
25		
26	GENERAL FUND 206,413	220,289
27	<u>GENERAL FUND</u> 206,413	<u>213,680</u>
28	CASH FUND 3,900	-0-

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1	PROGRAM TOTAL	210,313	220,289
2	<u>PROGRAM TOTAL</u>	<u>210,313</u>	<u>213,680</u>
3	SALARY LIMIT	123,874	128,369

4 Up to \$7,000 of the unexpended General Fund balance
5 existing on June 30, 2001, is hereby reappropriated.

6 Sec. 128. Laws 2001, LB 543, section 215, as amended by
7 section 128, Legislative Bill 1, Ninety-seventh Legislature, First
8 Special Session, 2001, is amended to read:

9 Sec. 215. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

10 Program ~~No.~~ Number 326 - Promotion and Development of
11 the Arts

	FY2001-02	FY2002-03
12		
13	GENERAL FUND	534,563
14	<u>GENERAL FUND</u>	<u>537,744</u>
15	CASH FUND	25,000
16	FEDERAL FUND est.	143,675
17	PROGRAM TOTAL	703,238
18	<u>PROGRAM TOTAL</u>	<u>706,419</u>
19	SALARY LIMIT	438,977

20 Sec. 129. Laws 2001, LB 543, section 216, as amended by
21 section 129, Legislative Bill 1, Ninety-seventh Legislature, First
22 Special Session, 2001, is amended to read:

23 Sec. 216. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

24 Program ~~No.~~ Number 327 - Aid to the Arts

	FY2001-02	FY2002-03
25		
26	GENERAL FUND	787,013
27	<u>GENERAL FUND</u>	<u>758,906</u>
28	FEDERAL FUND est.	424,406

1	PROGRAM TOTAL	1,211,419	1,207,404
2	<u>PROGRAM TOTAL</u>	<u>1,211,419</u>	<u>1,183,312</u>

3 There is included in the appropriation to this program
 4 for FY2001-02 \$787,013 General Funds and \$424,406 Federal Funds
 5 estimate for state aid, which shall only be used for such purpose.
 6 There is included in the appropriation to this program for
 7 FY2002-03 ~~\$782,998~~ \$758,906 General Funds and \$424,406 Federal
 8 Funds estimate for state aid, which shall only be used for such
 9 purpose.

10 Sec. 130. Laws 2001, LB 543, section 217, as amended by
 11 section 130, Legislative Bill 1, Ninety-seventh Legislature, First
 12 Special Session, 2001, is amended to read:

13 Sec. 217. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

14 Program ~~No.~~ Number 328 - Humanities Aid

15		FY2001-02	FY2002-03
16	GENERAL FUND	118,980	117,741
17	PROGRAM TOTAL	118,980	117,741
18	<u>GENERAL FUND</u>	<u>118,980</u>	<u>114,023</u>
19	<u>PROGRAM TOTAL</u>	<u>118,980</u>	<u>114,023</u>

20 There is included in the appropriation to this program
 21 for FY2001-02 \$118,980 General Funds for state aid, which shall
 22 only be used for such purpose. There is included in the
 23 appropriation to this program for FY2002-03 ~~\$117,741~~ \$114,023
 24 General Funds for state aid, which shall only be used for such
 25 purpose.

26 It is the intent of the Legislature that the budget
 27 division of the Department of Administrative Services allot funds
 28 appropriated to this program subject to the following conditions:

1 Through the Nebraska Arts Council, the Nebraska Humanities Council
 2 shall for every two dollars to be allotted provide to the budget
 3 division evidence of one dollar in matching funds derived from
 4 private sources or to be so derived as evidenced by pledge
 5 agreements with private sources. Funds eligible for this matching
 6 requirement shall be those private funds received or pledged to be
 7 received within the period July 1, 2001, through June 30, 2003.
 8 Such matching funds shall exclude any manner of in kind matching.
 9 The Nebraska Humanities Council shall account separately for state
 10 funds appropriated in this section and shall provide such financial
 11 and other records as requested by the Nebraska Arts Council, the
 12 Legislature, and the Department of Administrative Services to
 13 assure accountability for such appropriated funds.

14 Sec. 131. Laws 2001, LB 543, section 219, as amended by
 15 section 131, Legislative Bill 1, Ninety-seventh Legislature, First
 16 Special Session, 2001, is amended to read:

17 Sec. 219. AGENCY NO. 70 -- STATE FOSTER CARE REVIEW BOARD

18 Program ~~No.~~ Number 116 - State Foster Care Review Board

19		FY2001-02	FY2002-03
20	GENERAL FUND	1,165,061	1,199,435
21	<u>GENERAL FUND</u>	<u>1,165,061</u>	<u>1,161,558</u>
22	CASH FUND	6,000	6,000
23	FEDERAL FUND est.	530,953	544,408
24	PROGRAM TOTAL	1,702,014	1,749,843
25	<u>PROGRAM TOTAL</u>	<u>1,702,014</u>	<u>1,711,966</u>
26	SALARY LIMIT	1,138,501	1,183,668

27 Sec. 132. Laws 2001, LB 543, section 220, as amended by
 28 section 132, Legislative Bill 1, Ninety-seventh Legislature, First

1 Special Session, 2001, is amended to read:

2 Sec. 220. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
3 DEVELOPMENT

4 Program ~~No.~~ Number 600 - Administration

5		FY2001-02	FY2002-03
6	GENERAL FUND	1,601,916	1,636,609
7	<u>GENERAL FUND</u>	<u>1,601,916</u>	<u>1,584,927</u>
8	CASH FUND	558,813	578,127
9	FEDERAL FUND est.	112,820	116,686
10	PROGRAM TOTAL	2,273,549	2,331,422
11	<u>PROGRAM TOTAL</u>	<u>2,273,549</u>	<u>2,279,740</u>
12	SALARY LIMIT	1,239,939	1,291,003

13 There is included in the appropriation to this program
14 for FY2001-02 \$120,000 General Funds for state aid, which shall
15 only be used for such purpose. There is included in the
16 appropriation to this program for FY2002-03 ~~\$118,750~~ \$115,000
17 General Funds for state aid, which shall only be used for such
18 purpose.

19 Sec. 133. Laws 2001, LB 543, section 221, as amended by
20 section 133, Legislative Bill 1, Ninety-seventh Legislature, First
21 Special Session, 2001, is amended to read:

22 Sec. 221. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
23 DEVELOPMENT

24 Program ~~No.~~ Number 601 - Community and Rural Development

25		FY2001-02	FY2002-03
26	GENERAL FUND	769,126	768,487
27	<u>GENERAL FUND</u>	<u>769,126</u>	<u>744,219</u>
28	CASH FUND	8,889,848	8,980,122

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1	FEDERAL FUND est.	22,678,141	22,705,652
2	PROGRAM TOTAL	32,337,115	32,454,261
3	<u>PROGRAM TOTAL</u>	<u>32,337,115</u>	<u>32,429,993</u>
4	SALARY LIMIT	650,078	676,849

5 There is included in the appropriation to this program
6 for FY2001-02 \$480,000 General Funds, \$8,800,000 Cash Funds, and
7 \$21,499,700 Federal Funds estimate for state aid, which shall only
8 be used for such purpose. There is included in the appropriation
9 to this program for FY2002-03 ~~\$475,000~~ \$460,000 General Funds,
10 \$8,888,334 Cash Funds, and \$21,499,700 Federal Funds estimate for
11 state aid, which shall only be used for such purpose.

12 Sec. 134. Laws 2001, LB 543, section 222, as amended by
13 section 134, Legislative Bill 1, Ninety-seventh Legislature, First
14 Special Session, 2001, is amended to read:

15 Sec. 222. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
16 DEVELOPMENT

17 Program ~~No.~~ Number 603 - Industrial Recruitment

	FY2001-02	FY2002-03
18		
19	GENERAL FUND	2,566,505
20	CASH FUND	1,206,300
21	FEDERAL FUND est.	2,132,786
22	PROGRAM TOTAL	5,905,591
23	SALARY LIMIT	954,795

24 There is included in the appropriation to this program
25 for FY2001-02 \$750,305 General Funds and \$1,107,944 Cash Funds for
26 state aid, which shall only be used for such purpose. There is
27 included in the appropriation to this program for FY2002-03
28 \$600,305 General Funds and \$1,107,944 Cash Funds for state aid,

1 which shall only be used for such purpose.

2 Sec. 135. Laws 2001, LB 543, section 223, as amended by
3 section 135, Legislative Bill 1, Ninety-seventh Legislature, First
4 Special Session, 2001, is amended to read:

5 Sec. 223. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
6 DEVELOPMENT

7 Program ~~No.~~ Number 618 - Tourism Promotion

8		FY2001-02	FY2002-03
9	GENERAL FUND	91,488	90,535
10	<u>GENERAL FUND</u>	<u>91,488</u>	<u>87,676</u>
11	CASH FUND	2,371,815	3,032,225
12	PROGRAM TOTAL	2,463,303	3,122,760
13	<u>PROGRAM TOTAL</u>	<u>2,463,303</u>	<u>3,119,901</u>
14	SALARY LIMIT	536,584	558,557

15 There is included in the appropriation to this program
16 for FY2001-02 \$77,552 Cash Funds for state aid, which shall only be
17 used for such purpose. There is included in the appropriation to
18 this program for FY2002-03 \$77,552 Cash Funds for state aid, which
19 shall only be used for such purpose.

20 Sec. 136. Laws 2001, LB 543, section 227, as amended by
21 section 136, Legislative Bill 1, Ninety-seventh Legislature, First
22 Special Session, 2001, is amended to read:

23 Sec. 227. AGENCY NO. 76 -- COMMISSION ON INDIAN AFFAIRS

24 Program ~~No.~~ Number 584 - Indian Affairs

25		FY2001-02	FY2002-03
26	GENERAL FUND	185,252	188,861
27	PROGRAM TOTAL	185,252	188,861
28	<u>GENERAL FUND</u>	<u>185,252</u>	<u>182,802</u>

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1	<u>PROGRAM TOTAL</u>	<u>185,252</u>	<u>182,802</u>
2	SALARY LIMIT	108,960	113,332

3 Sec. 137. Laws 2001, LB 543, section 228, as amended by
 4 section 137, Legislative Bill 1, Ninety-seventh Legislature, First
 5 Special Session, 2001, is amended to read:

6 Sec. 228. AGENCY NO. 77 -- COMMISSION OF INDUSTRIAL
 7 RELATIONS

8 Program ~~No.~~ Number 531 - Administration

9		FY2001-02	FY2002-03
10	GENERAL FUND	237,886	242,369
11	PROGRAM TOTAL	237,886	242,369
12	<u>GENERAL FUND</u>	<u>237,886</u>	<u>234,715</u>
13	<u>PROGRAM TOTAL</u>	<u>237,886</u>	<u>234,715</u>
14	SALARY LIMIT	156,980	161,459

15 Sec. 138. Laws 2001, LB 543, section 229, as amended by
 16 section 138, Legislative Bill 1, Ninety-seventh Legislature, First
 17 Special Session, 2001, is amended to read:

18 Sec. 229. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 19 ENFORCEMENT AND CRIMINAL JUSTICE

20 Program ~~No.~~ Number 150 - Juvenile Services Act

21		FY2001-02	FY2002-03
22	GENERAL FUND	685,521	682,963
23	PROGRAM TOTAL	685,521	682,963
24	SALARY LIMIT	48,542	50,583
25	<u>GENERAL FUND</u>	<u>685,521</u>	<u>-0-</u>
26	<u>PROGRAM TOTAL</u>	<u>685,521</u>	<u>-0-</u>
27	<u>SALARY LIMIT</u>	<u>48,542</u>	<u>-0-</u>

28 There is included in the appropriation to this program

1 for FY2001-02 \$600,000 General Funds for state aid, which shall
 2 only be used for such purpose. There is included in the
 3 ~~appropriation to this program for FY2002-03 \$593,750 General Funds~~
 4 ~~for state aid, which shall only be used for such purpose.~~

5 Sec. 139. Laws 2001, LB 543, section 230, as amended by
 6 section 139, Legislative Bill 1, Ninety-seventh Legislature, First
 7 Special Session, 2001, is amended to read:

8 Sec. 230. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 9 ENFORCEMENT AND CRIMINAL JUSTICE

10 Program ~~No.~~ Number 196 - Law Enforcement Aid

	FY2001-02	FY2002-03
11 GENERAL FUND	94,080	93,100
12 PROGRAM TOTAL	94,080	93,100
13 GENERAL FUND	94,080	90,160
14 PROGRAM TOTAL	94,080	90,160
15 SALARY LIMIT	-0-	-0-

16 There is included in the appropriation to this program
 17 for FY2001-02 \$94,080 General Funds for state aid, which shall only
 18 be used for such purpose. There is included in the appropriation
 19 to this program for FY2002-03 ~~\$93,100~~ \$90,160 General Funds for
 20 state aid, which shall only be used for such purpose.
 21

22 Sec. 140. Laws 2001, LB 543, section 231, as amended by
 23 section 140, Legislative Bill 1, Ninety-seventh Legislature, First
 24 Special Session, 2001, is amended to read:

25 Sec. 231. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 26 ENFORCEMENT AND CRIMINAL JUSTICE

27 Program ~~No.~~ Number 198 - Central Administration

	FY2001-02	FY2002-03
28		

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1	GENERAL FUND	525,044	542,174
2	<u>GENERAL FUND</u>	<u>525,044</u>	<u>523,627</u>
3	CASH FUND	33,188	35,151
4	FEDERAL FUND est.	9,224,409	9,238,377
5	PROGRAM TOTAL	9,782,641	9,815,702
6	<u>PROGRAM TOTAL</u>	<u>9,782,641</u>	<u>9,797,155</u>
7	SALARY LIMIT	470,843	489,594

8 There is included in the appropriation to this program
9 for FY2001-02 \$67,944 General Funds, \$4,000 Cash Funds, and
10 \$8,617,000 Federal Funds estimate for state aid, which shall only
11 be used for such purpose. There is included in the appropriation
12 to this program for FY2002-03 ~~\$71,036~~ \$68,793 General Funds and
13 \$8,617,000 Federal Funds estimate for state aid, which shall only
14 be used for such purpose.

15 There is included in the appropriation to this program
16 for FY2001-02 \$53,000 General Funds and \$212,000 Federal Funds
17 estimate from the federal Victims of Crime Act to operate a victim
18 notification system, which shall only be used for such purpose.
19 There is included in the appropriation to this program for
20 FY2002-03 \$53,000 General Funds and \$212,000 Federal Funds estimate
21 from the federal Victims of Crime Act to operate a victim
22 notification system, which shall only be used for such purpose.

23 There is included in the appropriation to this program
24 for FY2001-02 \$20,000 General Funds and for FY2002-03 \$20,000
25 General Funds to complete the annual review of new criminal
26 homicide cases pursuant to Laws 2000, LB 1008, which shall only be
27 used for such purpose.

28 Sec. 141. Laws 2001, LB 543, section 232, as amended by

1 section 141, Legislative Bill 1, Ninety-seventh Legislature, First
 2 Special Session, 2001, is amended to read:

3 Sec. 232. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 4 ENFORCEMENT AND CRIMINAL JUSTICE

5 Program ~~No.~~ Number 199 - Nebraska Law Enforcement
 6 Training Center

	FY2001-02	FY2002-03
8 GENERAL FUND	997,814	1,258,737
9 CASH FUND	877,479	902,556
10 <u>GENERAL FUND</u>	<u>997,814</u>	<u>1,049,607</u>
11 <u>CASH FUND</u>	<u>877,479</u>	<u>1,070,957</u>
12 FEDERAL FUND est.	51,286	52,488
13 PROGRAM TOTAL	1,926,579	2,213,781
14 <u>PROGRAM TOTAL</u>	<u>1,926,579</u>	<u>2,173,052</u>
15 SALARY LIMIT	660,445	717,312

16 There is included in the appropriation to this program
 17 for FY2001-02 \$508,974 General Funds for Training Center building
 18 rental charges to be paid to the state building division, which
 19 shall only be used for such purpose. There is included in the
 20 appropriation to this program for FY2002-03 \$544,730 General Funds
 21 for Training Center building rental charges to be paid to the state
 22 building division, which shall only be used for such purpose.

23 There is included in the appropriation to this program
 24 for FY2001-02 \$170,000 General Funds for the annual depreciation
 25 charge to be paid to the State Building Renewal Assessment Fund on
 26 or before July 15, 2001, pursuant to section 81-188.02, which shall
 27 only be used for such purpose. There is included in the
 28 appropriation to this program for FY2002-03 \$399,400 General Funds

1 for the annual depreciation charge to be paid to the State Building
2 Renewal Assessment Fund on or before July 15, 2002, pursuant to
3 section 81-188.02, which shall only be used for such purpose.

4 There is included in the appropriation to this program
5 for FY2001-02 \$168,401 General Funds for Training Center food
6 costs, which shall only be used for such purpose. ~~Any unexpended~~
7 ~~balance existing on June 30, 2002, from the food budget earmark as~~
8 ~~automatically reappropriated, shall only be expended for food costs~~
9 ~~in FY2002-03. There is included in the appropriation to this~~
10 ~~program for FY2002-03 \$168,401 General Funds for Training Center~~
11 ~~food costs, which shall only be used for such purpose.~~

12 There is included in the appropriation to this program
13 for FY2002-03 \$168,401 from the Nebraska Law Enforcement Training
14 Center Food Service Cash Fund, which fund is hereby
15 administratively created pursuant to section 81-1111.04, and which
16 shall only be used for the cost of the Nebraska Law Enforcement
17 Training Center food service operation, including the cost of food
18 and supplies.

19 The Nebraska Law Enforcement Training Center Food Service
20 Cash Fund shall be administered by the director of the Nebraska Law
21 Enforcement Training Center. Revenue credited to the fund shall
22 consist of breakfast, lunch, and dinner meal charges uniformly
23 assessed against all students, faculty, visitors, and employees of
24 the Nebraska Commission on Law Enforcement and Criminal Justice.
25 The director shall develop a process and schedule of fees for
26 collecting the full cost of each individual meal prior to its
27 serving. The billing process may include the advance purchase of
28 meal tickets or the purchase of individual meal tickets at the time

1 of serving, in a manner determined by the director. Nothing shall
2 require or preclude state or local sponsoring law enforcement
3 agencies from covering the cost of meals for their student
4 candidates. All meal charges collected by the Nebraska Law
5 Enforcement Training Center shall be remitted on at least a weekly
6 basis to the State Treasurer for credit to the fund.

7 Expenditures from the fund shall be restricted and
8 limited to the direct costs of the food service operation,
9 including the cost of food and supplies. No other appropriated
10 funds shall be expended or used to subsidize the food service
11 operation of the Nebraska Law Enforcement Training Center. The
12 director of the Nebraska Law Enforcement Training Center is
13 authorized to periodically adjust meal charges during the year, as
14 necessary, in order to fully recover the estimated actual cost of
15 the food service operation, including the cost of food and
16 supplies.

17 All food service charges for students shall be separate
18 and distinct from tuition and fee charges assessed, and such food
19 service charges shall not be included or commingled for purposes of
20 establishing annual tuition and fee rates.

21 Any rules, regulations, or operating instructions adopted
22 by the Nebraska Commission on Law Enforcement and Criminal Justice
23 shall be consistent with the provisions of this section.

24 Within five days after June 20, 2002, the State Treasurer
25 shall transfer \$30,000 from the Nebraska Law Enforcement Training
26 Center Cash Fund to the Nebraska Law Enforcement Training Center
27 Food Service Cash Fund, to be used as seed money to provide for
28 cash flow of the food service operation.

1 Sec. 142. Laws 2001, LB 543, section 233, as amended by
 2 section 142, Legislative Bill 1, Ninety-seventh Legislature, First
 3 Special Session, 2001, is amended to read:

4 Sec. 233. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 5 ENFORCEMENT AND CRIMINAL JUSTICE

6 Program ~~No.~~ Number 201 - Victim-Witness Assistance

7		FY2001-02	FY2002-03
8	GENERAL FUND	54,845	54,273
9	GENERAL FUND	54,845	52,559
10	FEDERAL FUND est.	2,258,835	2,261,565
11	PROGRAM TOTAL	2,313,680	2,315,838
12	PROGRAM TOTAL	2,313,680	2,314,124
13	SALARY LIMIT	39,420	41,039

14 There is included in the appropriation to this program
 15 for FY2001-02 \$54,845 General Funds and \$2,200,000 Federal Funds
 16 estimate for state aid, which shall only be used for such purpose.
 17 There is included in the appropriation to this program for
 18 FY2002-03 ~~\$54,273~~ \$52,559 General Funds and \$2,200,000 Federal
 19 Funds estimate for state aid, which shall only be used for such
 20 purpose.

21 Sec. 143. Laws 2001, LB 543, section 234, as amended by
 22 section 143, Legislative Bill 1, Ninety-seventh Legislature, First
 23 Special Session, 2001, is amended to read:

24 Sec. 234. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 25 ENFORCEMENT AND CRIMINAL JUSTICE

26 Program ~~No.~~ Number 202 - Crime Victims' Reparations

27		FY2001-02	FY2002-03
28	GENERAL FUND	210,000	208,335

LB 1309

LB 1309

1	<u>GENERAL FUND</u>	<u>210,000</u>	<u>201,756</u>
2	CASH FUND	75,000	75,000
3	FEDERAL FUND est.	104,000	104,000
4	PROGRAM TOTAL	389,000	387,335
5	<u>PROGRAM TOTAL</u>	<u>389,000</u>	<u>380,756</u>
6	SALARY LIMIT	-0-	-0-

7 There is included in the appropriation to this program
 8 for FY2001-02 \$201,600 General Funds, \$75,000 Cash Funds, and
 9 \$98,800 Federal Funds estimate for state aid, which shall only be
 10 used for such purpose. There is included in the appropriation to
 11 this program for FY2002-03 ~~\$199,500~~ \$193,200 General Funds, \$75,000
 12 Cash Funds, and \$98,800 Federal Funds estimate for state aid, which
 13 shall only be used for such purpose.

14 Sec. 144. Laws 2001, LB 543, section 235, as amended by
 15 section 144, Legislative Bill 1, Ninety-seventh Legislature, First
 16 Special Session, 2001, is amended to read:

17 Sec. 235. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 18 ENFORCEMENT AND CRIMINAL JUSTICE

19 Program ~~No.~~ Number 203 - Jail Standards Board

20		FY2001-02	FY2002-03
21	GENERAL FUND	232,846	241,271
22	PROGRAM TOTAL	232,846	241,271
23	<u>GENERAL FUND</u>	<u>232,846</u>	<u>233,652</u>
24	<u>PROGRAM TOTAL</u>	<u>232,846</u>	<u>233,652</u>
25	SALARY LIMIT	149,536	155,737

26 Sec. 145. Laws 2001, LB 543, section 236, as amended by
 27 section 145, Legislative Bill 1, Ninety-seventh Legislature, First
 28 Special Session, 2001, is amended to read:

1 Sec. 236. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
2 ENFORCEMENT AND CRIMINAL JUSTICE

3 Program ~~No.~~ Number 210 - State Agency Byrne Grants

4		FY2001-02	FY2002-03
5	GENERAL FUND	417,170	412,824
6	GENERAL FUND	417,170	399,787
7	CASH FUND	-0-	75,000
8	FEDERAL FUND est.	1,434,969	1,434,969
9	PROGRAM TOTAL	1,852,139	1,847,793
10	PROGRAM TOTAL	1,852,139	1,909,756
11	SALARY LIMIT	-0-	-0-

12 The budget division of the Department of Administrative
13 Services shall create a separate budget program within each agency
14 receiving funds from the appropriation to this program to properly
15 account for such funds. The expenditure limitation for permanent
16 and temporary salaries and per diems may be increased within these
17 administratively created programs to allow for the expenditure of
18 personal services.

19 At the direction of the budget administrator of the
20 budget division of the Department of Administrative Services, any
21 funds appropriated to this program shall be administratively
22 transferred to the appropriate state agencies that have been
23 awarded federal Byrne Act grants by the Nebraska Commission on Law
24 Enforcement and Criminal Justice. The Nebraska Commission on Law
25 Enforcement and Criminal Justice shall certify to the budget
26 division of the Department of Administrative Services the federal
27 fund appropriations to be transferred pursuant to this section.

28 The budget division of the Department of Administrative

1 Services shall determine the appropriate twenty-five percent state
 2 matching requirement for state agencies awarded federal Byrne Act
 3 grants by the Nebraska Commission on Law Enforcement and Criminal
 4 Justice. The budget division of the Department of Administrative
 5 Services shall determine the allocation of the General Fund and
 6 Cash Fund match based on available agency resources and shall
 7 administratively transfer any available General Fund and Cash Fund
 8 appropriations made to this program to meet the state matching
 9 requirement. The General Fund ~~appropriation~~ and Cash Fund
 10 appropriations shall only be used to meet the state matching
 11 requirement for state agencies.

12 Sec. 146. Laws 2001, LB 543, section 237, as amended by
 13 section 146, Legislative Bill 1, Ninety-seventh Legislature, First
 14 Special Session, 2001, is amended to read:

15 Sec. 237. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 16 ENFORCEMENT AND CRIMINAL JUSTICE

17 Program ~~No.~~ Number 215 - Criminal Justice Information
 18 System

	FY2001-02	FY2002-03
19		
20	GENERAL FUND 291,017	289,246
21	<u>GENERAL FUND</u> 291,017	<u>280,112</u>
22	CASH FUND 250,000	250,000
23	FEDERAL FUND est. 200,000	200,000
24	PROGRAM TOTAL 741,017	739,246
25	<u>PROGRAM TOTAL</u> 741,017	<u>730,112</u>
26	SALARY LIMIT 64,569	67,176

27 The unexpended General Fund and Federal Fund
 28 appropriation balances existing on June 30, 2001, are hereby

1 reappropriated.

2 Funds appropriated to this program shall be used to
3 support criminal justice information systems projects for state law
4 enforcement agencies and to assist with the sharing of criminal
5 justice information by federal, state, and local agencies.

6 There is included in the appropriation to this program
7 for FY2001-02 \$150,000 General Funds and \$100,000 Federal Funds
8 from the Byrne Criminal History Improvement set-aside funds,
9 subject to available federal appropriation, which shall only be
10 administratively transferred by the budget division of the
11 Department of Administrative Services to Agency 64, Program 100,
12 for criminal justice information systems improvements. There is
13 included in the appropriation to this program for FY2002-03
14 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne
15 Criminal History Improvement set-aside funds, subject to available
16 federal appropriation, which shall only be administratively
17 transferred by the budget division of the Department of
18 Administrative Services to Agency 64, Program 100, for criminal
19 justice information systems improvements. Federal Funds
20 transferred to the Nebraska State Patrol pursuant to this section
21 shall be expended consistent with all applicable federal laws,
22 rules, and regulations pertaining to Byrne Criminal History
23 Improvement set-aside funds.

24 There is included in the appropriation to this program
25 for FY2001-02 \$250,000 Cash Funds from the Information Technology
26 Infrastructure Fund to be used for Federal Access/CJIS Server
27 Integration, which shall only be used for such purpose. There is
28 included in the appropriation to this program for FY2002-03

1 \$250,000 Cash Funds from the Information Technology Infrastructure
 2 Fund to be used for Federal Access/CJIS Server Integration, which
 3 shall only be used for such purpose.

4 There is included in the appropriation to this program
 5 for FY2002-03 \$250,000 of one-time Cash Fund costs.

6 Sec. 147. Laws 2001, LB 543, section 239, as amended by
 7 section 147, Legislative Bill 1, Ninety-seventh Legislature, First
 8 Special Session, 2001, is amended to read:

9 Sec. 239. AGENCY NO. 82 -- COMMISSION FOR THE DEAF AND
 10 HARD OF HEARING

11 Program ~~No.~~ Number 578 - Hearing Impaired

	FY2001-02	FY2002-03
13 GENERAL FUND	691,186	745,875
14 CASH FUND	94,591	21,700
15 PROGRAM TOTAL	785,777	767,575
16 SALARY LIMIT	420,118	436,173

17 Sec. 148. Laws 2001, LB 543, section 241, as amended by
 18 section 148, Legislative Bill 1, Ninety-seventh Legislature, First
 19 Special Session, 2001, is amended to read:

20 Sec. 241. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

21 Program ~~No.~~ Number 99 - Vocational Faculty, Equipment
 22 Upgrades, and Job Training

	FY2001-02	FY2002-03
24 GENERAL FUND	1,660,268	1,002,374
25 PROGRAM TOTAL	1,660,268	1,002,374
26 <u>GENERAL FUND</u>	<u>1,529,268</u>	<u>1,002,374</u>
27 <u>PROGRAM TOTAL</u>	<u>1,529,268</u>	<u>1,002,374</u>

28 There is included in the General Fund appropriation to

1 this program ~~\$650,000~~ \$519,000 for FY2001-02 for the Western
2 Community College Area. Such amount is intended for one-time state
3 funding support for instructional and information technology
4 equipment upgrades and acquisitions, applied technology and
5 occupational faculty training, employee assessment, preemployment
6 training, employment training, and other purposes consistent with
7 the goals and objectives of this program.

8 There is included in the General Fund appropriation to
9 this program \$182,362 for FY2001-02 and \$185,131 for FY2002-03 for
10 information technology. For informational purposes, included in
11 these funds for FY2001-02 is \$9,540 and for FY2002-03 is \$9,540 for
12 the continued support of a telecommunications link for the
13 Southeast Community College Area to support cooperation with the
14 surgical technology program. Included in these funds is \$172,822
15 for FY2001-02 and \$175,591 for FY2002-03 for the completion of the
16 Technology-Enhanced Learner-Centered Education Delivery System
17 (TELCEDS) project in Omaha which is to electronically connect the
18 Metropolitan Community College Area campuses with the University of
19 Nebraska at Omaha and with at least two educational service units
20 in the Omaha area. Any equipment funded in the TELCEDS project
21 which the NEB*SAT Council or any of its subcommittees indicate
22 should be inventoried centrally by the Nebraska Educational
23 Telecommunications Commission (NETC) shall be so inventoried by the
24 NETC.

25 There is included in the General Fund appropriation to
26 this program \$827,906 for FY2001-02 and \$817,243 for FY2002-03
27 which may be expended for community college area incentive grants
28 emphasizing the use of equipment in information technology,

1 multimedia technology, and distance learning. The funds may also
2 be used for applied technology and occupational faculty training,
3 instructional equipment upgrades, employee assessment,
4 preemployment training, employment training, statewide career
5 preparation initiatives, foundations education, workforce
6 development, community development, and new or ongoing career prep
7 initiatives. For FY2001-02, at least \$38,065 of industry, private,
8 or foundation match and at least \$39,971 of nonstate funds match
9 shall be provided; and for FY2002-03 at least \$37,564 of industry,
10 private, or foundation match and at least \$39,465 of nonstate funds
11 match shall be provided. The budget division of the Department of
12 Administrative Services shall not make any grant disbursements from
13 these funds until it is satisfied the match funds are available
14 during each year.

15 It is intended the General Funds appropriated in this
16 section be distributed by the Department of Administrative Services
17 to community college area boards through grants. Such grants shall
18 be based on proposals submitted by the respective areas or groups
19 of areas to the Nebraska Community College Aid, Grant, and Contract
20 Review Committee and subsequent recommendations for such grants
21 reported by the committee to the Director of Administrative
22 Services. Such recommendations shall not in the aggregate exceed
23 General Fund amounts appropriated in this section and shall comport
24 with designated amounts cited in this section.

25 There is hereby reappropriated for FY2001-02 and for
26 FY2002-03 any unexpended appropriations balances, certified as
27 encumbrances by the Director of Administrative Services, from the
28 appropriation to this program existing on June 30, 2001, and June

1 30, 2002.

2 Sec. 149. Laws 2001, LB 543, section 242, as amended by
3 section 149, Legislative Bill 1, Ninety-seventh Legislature, First
4 Special Session, 2001, is amended to read:

5 Sec. 242. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

6 Program ~~No.~~ Number 152 - Property Tax Relief and
7 Equalization

8		FY2001-02	FY2002-03
9	GENERAL FUND	20,265,113	20,232,968
10	PROGRAM TOTAL	20,265,113	20,232,968

11 Sec. 150. Laws 2001, LB 543, section 244, as amended by
12 section 150, Legislative Bill 1, Ninety-seventh Legislature, First
13 Special Session, 2001, is amended to read:

14 Sec. 244. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
15 QUALITY

16 Program ~~No.~~ Number 513 - Environmental Quality

17		FY2001-02	FY2002-03
18	GENERAL FUND	3,731,561	3,781,787
19	<u>GENERAL FUND</u>	<u>3,731,561</u>	<u>3,664,563</u>
20	CASH FUND	24,111,667	24,408,375
21	FEDERAL FUND est.	12,064,956	12,231,538
22	PROGRAM TOTAL	39,908,184	40,421,700
23	<u>PROGRAM TOTAL</u>	<u>39,908,184</u>	<u>40,304,476</u>
24	SALARY LIMIT	8,538,622	8,944,686

25 The Department of Administrative Services shall monitor
26 the appropriations and expenditures for this program according to
27 the following program classifications:

28 No. 513 - Administration

1 No. 586 - Water Quality

2 No. 587 - Land Quality

3 No. 588 - Air Quality

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2001, not to exceed \$146,274, is hereby
6 reappropriated to provide nonfederal cost share for state superfund
7 sites.

8 The unobligated General Fund appropriation balance
9 existing on June 30, 2001, not to exceed \$300,000, is hereby
10 reappropriated to Program 523, for wastewater grants to small
11 communities, pursuant to subdivision (9) of section 81-15,153,
12 except that unexpended and unencumbered General Funds not exceeding
13 \$125,000 shall be reappropriated to Program 513 for Air Quality
14 permitting activities.

15 The department is authorized to make a transfer from the
16 unobligated General Fund appropriation balance automatically
17 reappropriated on June 30, 2002, not to exceed \$300,000, to Program
18 523, for wastewater grants to small communities, pursuant to
19 subdivision (9) of section 81-15,153.

20 There is included in the appropriation to this program
21 for FY2001-02 \$120,959 General Funds, \$15,378,215 Cash Funds, and
22 \$452,618 Federal Funds estimate for state aid, which shall only be
23 used for such purpose. There is included in the appropriation to
24 this program for FY2002-03 \$119,700 General Funds, \$15,378,215 Cash
25 Funds, and \$452,618 Federal Funds estimate for state aid, which
26 shall only be used for such purpose.

27 Sec. 151. Laws 2001, LB 543, section 247, as amended by
28 section 151, Legislative Bill 1, Ninety-seventh Legislature, First

1 Special Session, 2001, is amended to read:

2 Sec. 247. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
3 QUALITY

4 Program ~~No.~~ Number 585 - Low-Level Radioactive Waste
5 Site Licensing

6		FY2001-02	FY2002-03
7	GENERAL FUND	2,835,178	3,333,019
8	PROGRAM TOTAL	2,835,178	3,333,019
9	SALARY LIMIT	158,359	164,819

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2001, is hereby reappropriated.

12 Sec. 152. Laws 2001, LB 543, section 252, as amended by
13 section 152, Legislative Bill 1, Ninety-seventh Legislature, First
14 Special Session, 2001, is amended to read:

15 Sec. 252. AGENCY NO. 87 -- NEBRASKA ACCOUNTABILITY AND
16 DISCLOSURE COMMISSION

17 Program ~~No.~~ Number 94 - Nebraska Political
18 Accountability and Disclosure Administration

19		FY2001-02	FY2002-03
20	GENERAL FUND	425,566	436,304
21	<u>GENERAL FUND</u>	<u>425,566</u>	<u>422,526</u>
22	CASH FUND	110,532	51,764
23	PROGRAM TOTAL	536,098	488,068
24	<u>PROGRAM TOTAL</u>	<u>536,098</u>	<u>474,290</u>
25	SALARY LIMIT	280,207	291,738

26 Sec. 153. Laws 2001, LB 543, section 255, as amended by
27 section 153, Legislative Bill 1, Ninety-seventh Legislature, First
28 Special Session, 2001, is amended to read:

1 Sec. 255. AGENCY NO. 90 -- NEBRASKA RAILWAY COUNCIL

2 Program ~~No.~~ Number 113 - Branch Rail Revitalization

3		FY2001-02	FY2002-03
4	GENERAL FUND	6,385	6,318
5	PROGRAM TOTAL	6,385	6,318
6	<u>GENERAL FUND</u>	<u>6,385</u>	<u>6,118</u>
7	<u>PROGRAM TOTAL</u>	<u>6,385</u>	<u>6,118</u>
8	SALARY LIMIT	480	480

9 Sec. 154. Laws 2001, LB 543, section 258, as amended by
10 section 154, Legislative Bill 1, Ninety-seventh Legislature, First
11 Special Session, 2001, is amended to read:

12 Sec. 258. AGENCY NO. 93 -- TAX EQUALIZATION AND REVIEW
13 COMMISSION

14 Program ~~No.~~ Number 115 - Operations

15		FY2001-02	FY2002-03
16	GENERAL FUND	567,042	578,781
17	<u>GENERAL FUND</u>	<u>567,042</u>	<u>555,833</u>
18	CASH FUND	11,548	11,588
19	PROGRAM TOTAL	578,590	590,369
20	<u>PROGRAM TOTAL</u>	<u>578,590</u>	<u>567,421</u>
21	SALARY LIMIT	340,603	356,857

22 Sec. 155. Laws 2001, LB 543, section 259, as amended by
23 section 155, Legislative Bill 1, Ninety-seventh Legislature, First
24 Special Session, 2001, is amended to read:

25 Sec. 259. AGENCY NO. 94 -- COMMISSION ON PUBLIC ADVOCACY

26 Program ~~No.~~ Number 425 - Operations

27		FY2001-02	FY2002-03
28	GENERAL FUND	515,947	525,684

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1	<u>GENERAL FUND</u>	<u>515,947</u>	<u>507,710</u>
2	CASH FUND	70,000	70,000
3	PROGRAM TOTAL	585,947	595,684
4	<u>PROGRAM TOTAL</u>	<u>585,947</u>	<u>577,710</u>
5	SALARY LIMIT	351,352	365,314

6 The unexpended General Fund appropriation balance
7 existing on June 30, 2001, is hereby reappropriated.

8 Sec. 156. Laws 2001, LB 543, section 261, as amended by
9 section 156, Legislative Bill 1, Ninety-seventh Legislature, First
10 Special Session, 2001, is amended to read:

11 Sec. 261. AGENCY NO. 95 -- RURAL DEVELOPMENT COMMISSION

12 Program ~~No.~~ Number 134 - Rural Development Commission

	FY2001-02	FY2002-03
13		
14	GENERAL FUND	350,693
15	<u>GENERAL FUND</u>	<u>347,374</u>
16	CASH FUND	20,000
17	FEDERAL FUND est.	125,000
18	PROGRAM TOTAL	495,693
19	<u>PROGRAM TOTAL</u>	<u>492,374</u>
20	SALARY LIMIT	239,778

21 Sec. 157. Laws 2001, LB 543, section 262, as amended by
22 section 157, Legislative Bill 1, Ninety-seventh Legislature, First
23 Special Session, 2001, is amended to read:

24 Sec. 262. AGENCY NO. 96 -- DEPARTMENT OF PROPERTY
25 ASSESSMENT AND TAXATION

26 Program ~~No.~~ Number 112 - Property Tax

	FY2001-02	FY2002-03
27		
28	GENERAL FUND	4,185,883
		4,303,734

1	CASH FUND	976,991	989,374
2	PROGRAM TOTAL	5,162,874	5,293,108
3	SALARY LIMIT	2,925,701	3,045,202

4 Sec. 158. Laws 2001, LB 543, section 268, as amended by
5 section 158, Legislative Bill 1, Ninety-seventh Legislature, First
6 Special Session, 2001, is amended to read:

7 Sec. 268. FUND LAPSES AND TRANSFERS.

8 The State Treasurer shall make the transfers specified in
9 this section between funds, in the amounts indicated. Unless
10 otherwise noted, transfers for FY2001-02 shall occur on July 1,
11 2001, or as soon thereafter as administratively possible, and
12 transfers for FY2002-03 shall occur on July 1, 2002, or as soon
13 thereafter as administratively possible. All agencies with
14 administrative responsibilities for these funds shall assist the
15 State Treasurer as needed in implementing the transfers specified
16 in this section. The state accounting system number for each fund
17 is shown in parentheses after the name of the fund.

18 (1) Transfers for FY2001-02 shall include:

19 (a) From the General Fund (1000) to the Nebraska Child
20 Abuse Prevention Fund (2265): \$250,000;

21 (b) From the General Fund (1000) to the Nebraska State
22 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
23 existing on June 30, 2001, in (i) the Nebraska State Patrol Cash
24 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
25 checking account or accounts used by the Nebraska State Patrol, and
26 (iv) the possession of agency personnel involved in investigations,
27 when the unexpended balances resulted from General Fund transfers
28 to the Nebraska State Patrol Cash Fund or from General Fund

1 appropriations. Any transfers made shall be subject to a final
2 reconciliation of available investigation cash fund balances as of
3 June 30, 2001, by the Nebraska State Patrol.

4 It is the intent of the Legislature that the Nebraska
5 State Patrol have available a total of \$115,000 from the General
6 Fund for FY2001-02 to be used in making drug purchases, for
7 enforcing Nebraska laws relating to felonies, for enforcing the
8 Nebraska liquor laws, and for payment of investigative expenses;

9 (c) From the General Fund (1000) to the Information
10 Technology Infrastructure Fund (2665): \$1,500,000;

11 (d) From the General Fund (1000) to the Attracting
12 Excellence to Teaching Program Cash Fund: \$2,700,000;

13 (e) From the Securities Act Cash Fund (2192) to the
14 General Fund (1000): \$15,500,000 on or after June 15, 2002, but
15 before June 30, 2002;

16 (f) From the Department of Health and Human Services Cash
17 Fund (2208) to the University of Nebraska Eppley Institute for
18 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
19 pursuant to Laws 1983, LB 192, section 2;

20 (g) From the Insurance Cash Fund (2221) to the General
21 Fund (1000): \$6,000,000;

22 (h) From the Department of Motor Vehicles Cash Fund
23 (2245) to the General Fund (1000): \$2,000,000;

24 (i) From the Roads Operations Cash Fund (2270) to the
25 Motor Carrier Division Cash Fund (2243): \$37,000;

26 (j) From the Roads Operations Cash Fund (2270) to the
27 Carrier Enforcement Cash Fund (2643): \$4,576,688, less the June 30,
28 2001, unobligated Carrier Enforcement Cash Fund balance. Transfers

1 shall be made in four nearly equal quarterly amounts;

2 (k) From the Petroleum Release Remedial Action Cash Fund
3 (2849) to the Underground Storage Tank Fund (2211): \$31,583, on or
4 before July 5, 2001;

5 (l) From the Risk Management Administration Cash Fund
6 (2893) to the State Employees Insurance Fund (6892): The June 30,
7 2001, unobligated Risk Management Administration Cash Fund balance
8 plus any investment income credited to the fund;

9 (m) From the Highway Trust Fund (6124) to the Motor Fuel
10 Tax Enforcement and Collection Cash Fund (2170): \$41,000.
11 Transfers shall be made in twelve nearly equal monthly amounts;

12 (n) From the Highway Trust Fund (6124) to the Motor
13 Carrier Division Cash Fund (2243): Up to a maximum of \$963,000.
14 Transfers shall be made as required by the Department of Motor
15 Vehicles to operate the Motor Carrier Division;

16 (o) From the Highway Trust Fund (6124) to the License
17 Plate Cash Fund (2244): Up to a maximum of \$3,350,000. Transfers
18 shall be made as required by the Department of Motor Vehicles to
19 meet the expenditures of plate production;

20 (p) From the Flexible Spending Trust Fund (6801) to the
21 Health and Life Benefit Administration Cash Fund (2801): \$48,000.
22 Transfers shall be made to pay the costs associated with the
23 administration of the Flexible Spending Account program;

24 (q) From the State Employees Insurance Fund (6892) to the
25 Health and Life Benefit Administration Cash Fund (2801): \$421,731,
26 less the June 30, 2001, unobligated Health and Life Benefit
27 Administration Cash Fund balance;

28 (r) From the Severance Tax Fund (7761) to the Municipal

1 Natural Gas Regulation Revolving Loan Fund (2041): \$10,000,
2 pursuant to section 57-705;

3 (s) From the Severance Tax Fund (7761) to the State
4 Energy Office Cash Fund (2813): \$300,000, pursuant to section
5 57-705. Transfers shall be made in twelve nearly equal monthly
6 amounts; and

7 (t) From the Drinking Water Facilities Loan Fund (6848)
8 to the Department of Health and Human Services Regulation and
9 Licensure Cash Fund (2208): \$126,036.

10 (2) Transfers for FY2002-03 shall include:

11 (a) From the General Fund (1000) to the Nebraska Child
12 Abuse Prevention Fund (2265): \$250,000;

13 (b) From the General Fund (1000) to the Nebraska State
14 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
15 existing on June 30, 2002, in (i) the Nebraska State Patrol Cash
16 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
17 checking account or accounts used by the Nebraska State Patrol, and
18 (iv) the possession of agency personnel involved in investigations,
19 when the unexpended balances resulted from General Fund transfers
20 to the Nebraska State Patrol Cash Fund or from General Fund
21 appropriations. Any transfers made shall be subject to a final
22 reconciliation of available investigation cash fund balances as of
23 June 30, 2002, by the Nebraska State Patrol.

24 It is the intent of the Legislature that the Nebraska
25 State Patrol have available a total of \$115,000 from the General
26 Fund for FY2002-03 to be used in making drug purchases, for
27 enforcing Nebraska laws relating to felonies, for enforcing the
28 Nebraska liquor laws, and for payment of investigative expenses;

1 (c) From the General Fund (1000) to the Information
2 Technology Infrastructure Fund (2665): \$1,380,000;

3 (d) From the Securities Act Cash Fund (2192) to the
4 General Fund (1000): \$16,500,000 on or after June 15, 2003, but
5 before June 30, 2003;

6 (e) From the Department of Health and Human Services Cash
7 Fund (2208) to the University of Nebraska Eppley Institute for
8 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
9 pursuant to Laws 1983, LB 192, section 2;

10 (f) From the Insurance Cash Fund (2221) to the General
11 Fund (1000): \$2,000,000;

12 (g) From the Roads Operations Cash Fund (2270) to the
13 Motor Carrier Division Cash Fund (2243): \$38,000;

14 (h) From the Roads Operations Cash Fund (2270) to the
15 Carrier Enforcement Cash Fund (2643): \$4,760,556. Transfers shall
16 be made in four nearly equal quarterly amounts;

17 (i) From the Petroleum Release Remedial Action Cash Fund
18 (2849) to the Underground Storage Tank Fund (2211): \$32,123, on or
19 before July 5, 2002;

20 (j) From the Highway Trust Fund (6124) to the Motor Fuel
21 Tax Enforcement and Collection Cash Fund (2170): \$101,000.
22 Transfers shall be made in twelve nearly equal monthly amounts;

23 (k) From the Highway Trust Fund (6124) to the Motor
24 Carrier Division Cash Fund (2243): Up to a maximum of \$1,132,000.
25 Transfers shall be made as required by the Department of Motor
26 Vehicles to operate the Motor Carrier Division;

27 (l) From the Highway Trust Fund (6124) to the License
28 Plate Cash Fund (2244): Up to a maximum of \$1,120,000. Transfers

1 shall be made as required by the Department of Motor Vehicles to
2 meet the expenditures of plate production;

3 (m) From the Flexible Spending Trust Fund (6801) to the
4 Health and Life Benefit Administration Cash Fund (2801): \$48,000.
5 Transfers shall be made to pay the costs associated with the
6 administration of the Flexible Spending Account program;

7 (n) From the State Employees Insurance Fund (6892) to the
8 Health and Life Benefit Administration Cash Fund (2801): \$431,040;

9 (o) From the Severance Tax Fund (7761) to the Municipal
10 Natural Gas Regulation Revolving Loan Fund (2041): \$20,000,
11 pursuant to section 57-705;

12 (p) From the Severance Tax Fund (7761) to the State
13 Energy Office Cash Fund (2813): \$300,000, pursuant to section
14 57-705. Transfers shall be made in twelve nearly equal monthly
15 amounts; and

16 (q) From the Drinking Water Facilities Loan Fund (6848)
17 to the Department of Health and Human Services Regulation and
18 Licensure Cash Fund (2208): \$241,880.

19 Sec. 159. Laws 2001, LB 640A, section 1, as amended by
20 section 159, Legislative Bill 1, Ninety-seventh Legislature, First
21 Special Session, 2001, is amended to read:

22 Section 1. There is hereby appropriated (1) \$403,200
23 from the General Fund for FY2001-02 and (2) ~~\$399,000~~ \$386,400 from
24 the General Fund for FY2002-03 to the Department of Health and
25 Human Services Finance and Support, for Program Number 316 --
26 Predisposition Detention Costs, to aid in carrying out the
27 provisions of Legislative Bill 640, Ninety-seventh Legislature,
28 First Session, 2001.

1 There is included in the appropriation to this program
2 for FY2001-02 \$403,200 General Funds for state aid, which shall
3 only be used for such purpose. There is included in the
4 appropriation to this program for FY2002-03 ~~\$399,000~~ \$386,400
5 General Funds for state aid, which shall only be used for such
6 purpose.

7 No expenditures for permanent and temporary salaries and
8 per diems for state employees shall be made from funds appropriated
9 in this section.

10 Sec. 160. Laws 2001, LB 640A, section 2, as amended by
11 section 160, Legislative Bill 1, Ninety-seventh Legislature, First
12 Special Session, 2001, is amended to read:

13 Sec. 2. There is hereby appropriated (1) ~~\$1,483,200~~ \$-0-
14 from the General Fund for FY2001-02 and (2) ~~\$3,377,250~~ \$3,270,600
15 from the General Fund for FY2002-03 to the Department of Health and
16 Human Services Finance and Support, for Program Number 324, to aid
17 in carrying out the provisions of Legislative Bill 640,
18 Ninety-seventh Legislature, First Session, 2001.

19 There is included in the appropriation to this program
20 for FY2001-02 ~~\$1,483,200~~ \$-0- General Funds for state aid, which
21 shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2002-03 ~~\$3,377,250~~ \$3,270,600
23 General Funds for state aid, which shall only be used for such
24 purpose.

25 No expenditures for permanent and temporary salaries and
26 per diems for state employees shall be made from funds appropriated
27 in this section.

28 Sec. 161. Laws 2001, LB 640A, section 3, as amended by

1 section 161, Legislative Bill 1, Ninety-seventh Legislature, First
2 Special Session, 2001, is amended to read:

3 Sec. 3. There is hereby appropriated (1) \$120,000 from
4 the General Fund for FY2001-02 and (2) \$112,500 from the General
5 Fund for FY2002-03 to the Nebraska Commission on Law Enforcement
6 and Criminal Justice, for Program Number 155, to aid in carrying
7 out the provisions of Legislative Bill 640, Ninety-seventh
8 Legislature, First Session, 2001.

9 There is included in the appropriation to this program
10 for FY2001-02 \$120,000 General Funds for state aid, which shall
11 only be used for such purpose. There is included in the
12 appropriation to this program for FY2002-03 \$112,500 General Funds
13 for state aid, which shall only be used for such purpose.

14 No expenditures for permanent and temporary salaries and
15 per diems for state employees shall be made from funds appropriated
16 in this section.

17 This program terminates on June 30, 2003, and no
18 expenditures shall be made from this program beyond June 30, 2003.

19 Sec. 162. Laws 2001, LB 640A, section 4, as amended by
20 section 162, Legislative Bill 1, Ninety-seventh Legislature, First
21 Special Session, 2001, is amended to read:

22 Sec. 4. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES FINANCE AND SUPPORT

24 Program ~~No.~~ Number 316 - Predisposition Detention Costs
25 Up to \$3,700,000 of the unexpended General Fund
26 appropriation balance on June 30, 2001, is hereby reappropriated.

27 The unexpended General Fund appropriation balance
28 existing on June 30, 2001, as reappropriated, is hereby reduced by

1 \$2,047,379.

2 Sec. 163. Laws 2001, LB 659A, section 1, as amended by
3 section 163, Legislative Bill 1, Ninety-seventh Legislature, First
4 Special Session, 2001, is amended to read:

5 Section 1. There is hereby appropriated (1) \$139,200
6 from the General Fund for FY2001-02 and (2) ~~\$137,750~~ \$133,400 from
7 the General Fund for FY2002-03 to the Commission on Public
8 Advocacy, for Program Number 455, to aid in carrying out the
9 provisions of Legislative Bill 659, Ninety-seventh Legislature,
10 First Session, 2001.

11 No expenditures for permanent and temporary salaries and
12 per diems for state employees shall be made from funds appropriated
13 in this section.

14 Sec. 164. Laws 2001, LB 666A, section 1, as amended by
15 section 164, Legislative Bill 1, Ninety-seventh Legislature, First
16 Special Session, 2001, is amended to read:

17 Section 1. There is hereby appropriated (1) \$133,250
18 from the General Fund for FY2001-02 and (2) \$1,593,125 from the
19 General Fund for FY2002-03 to the Department of Correctional
20 Services, for Program Number 725, to aid in carrying out the
21 provisions of Legislative Bill 666, Ninety-seventh Legislature,
22 First Session, 2001.

23 No expenditures for permanent and temporary salaries and
24 per diems for state employees shall be made from funds appropriated
25 in this section.

26 Sec. 165. Laws 2001, LB 772A, section 1, as amended by
27 section 165, Legislative Bill 1, Ninety-seventh Legislature, First
28 Special Session, 2001, is amended to read:

1 Section 1. There is hereby appropriated (1) \$-0- from
 2 the General Fund for FY2001-02 and (2) \$-0- from the General Fund
 3 for FY2002-03 to the Legislative Council, for Program Number 129,
 4 to aid in carrying out the provisions of Legislative Bill 772,
 5 Ninety-seventh Legislature, First Session, 2001.

6 Total expenditures for permanent and temporary salaries
 7 and per diems from funds appropriated in this section shall not
 8 exceed \$-0- for FY2001-02 or \$-0- for FY2002-03.

9 Sec. 166. Laws 2001, LB 542, section 8, is amended to
 10 read:

11 Sec. 8. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
 12 SERVICES

13 Program ~~No.~~ Number 916 - Multipurpose Building - Western
 14 Nebraska Veterans' Home - Scottsbluff

	FY2001-02	FY2002-03	FUTURE
15 STATE BUILDING FUND	492,945	-0-	-0-
16 FEDERAL FUND est.	915,469	-0-	-0-
17 PROGRAM TOTAL	1,408,414	-0-	-0-

18 The Department of Health and Human Services is hereby
 19 authorized to construct a new multipurpose facility on the Western
 20 Nebraska Veterans' Home campus in Scottsbluff with the
 21 appropriation to this program.

22 The state funds appropriated to this project may be used
 23 as a match for any available federal or other funds. Nothing in
 24 this section shall be construed so as to prohibit the use of any
 25 private, local, or internally reallocated funds as a match for any
 26 available federal or other funds.

27 Sec. 167. Laws 2001, LB 542, section 10, is amended to
 28

1 read:

2 Sec. 10. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
3 HUMAN SERVICES

4 Program ~~No.~~ Number 940 - Multipurpose Building - Youth
5 Rehabilitation and Treatment Center - Geneva

	FY2001-02	FY2002-03	FUTURE
7 STATE BUILDING FUND	970,848	-0-	-0-
8 PROGRAM TOTAL	970,848	-0-	-0-

9 The Legislature hereby acknowledges and reaffirms the
10 directive made by Laws 2000, LB 1217, section 74, which authorized
11 the Department of Health and Human Services to construct a
12 multipurpose building to house a ten-bed unit of Level 5 housing, a
13 ten-bed unit of orientation housing, a dental/medical clinic, an
14 infirmary, and counseling/general purpose meeting space at the
15 Youth Rehabilitation and Treatment Center - Geneva. The purpose of
16 the multipurpose building is to relieve the overcrowded conditions
17 on the campus and provide more adequate space for specialized
18 services.

19 It is the intent of the Legislature that all statutory
20 requirements of the state building division of the Department of
21 Administrative Services be met for this project before work begins.

22 Sec. 168. Laws 2001, LB 542, section 11, is amended to
23 read:

24 Sec. 11. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
25 SERVICES

26 Program ~~No.~~ Number 942 - Five Units of Level 4 Housing -
27 Youth Rehabilitation and Treatment Center - Kearney

	FY2001-02	FY2002-03
28		

LB 1309

LB 1309

1	STATE BUILDING FUND	50,000	2,100,000
2	PROGRAM TOTAL	50,000	2,100,000

3 The Department of Health and Human Services is hereby
4 authorized to construct five units of Level 4 housing at the Youth
5 Rehabilitation and Treatment Center - Kearney with the
6 appropriation to this program.

7 It is the intent of the Legislature that all statutory
8 requirements of the state building division of the Department of
9 Administrative Services be met for this project before work begins.

10 Sec. 169. Laws 2001, LB 542, section 29, is amended to
11 read:

12 Sec. 29. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL
13 SERVICES

14 Program ~~No.~~ Number 916 - New Multi-Custody Facilities -
15 Nebraska Correctional Center for Women - York

	FY2001-02	FY2002-03	FUTURE
16			
17	4,101,588	3,394,200	-0-
18	<u>2,601,588</u>	<u>1,894,200</u>	<u>3,000,000</u>
19	FEDERAL FUND est.	2,007,512	3,000,000
20	PROGRAM TOTAL	6,109,100	-0-
21	<u>PROGRAM TOTAL</u>	<u>4,609,100</u>	<u>4,894,200</u>
			<u>3,000,000</u>

22 The Department of Correctional Services is hereby
23 authorized to construct new multi-custody facilities at the
24 Nebraska Correctional Center for Women in York with the
25 appropriation to this program. The total project cost shall not
26 exceed \$12,503,300.

27 There is included in the appropriation to this program
28 for FY2001-02 ~~\$4,101,588~~ \$2,601,588 from the State Building Fund

1 and \$2,007,512 from federal VOI/TIS Funds to begin construction.

2 There is included in the appropriation to this program
3 for FY2002-03 ~~\$3,394,200~~ \$1,894,200 from the State Building Fund
4 and \$3,000,000 from federal VOI/TIS Funds to ~~complete~~ continue
5 construction.

6 There is hereby appropriated \$3,000,000 from the State
7 Building Fund for FY2003-04 to this program to complete
8 construction.

9 The state funds appropriated to this project may be used
10 as a match for any available federal VOI/TIS Funds.

11 Sec. 170. Laws 2001, LB 542, section 30, is amended to
12 read:

13 Sec. 30. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
14 TELECOMMUNICATIONS COMMISSION

15 Program ~~No.~~ Number 901 - Satellite System

16		FY2001-02	FY2002-03	FUTURE
17	STATE BUILDING FUND	100,000	100,000	600,000
18	PROGRAM TOTAL	100,000	100,000	600,000

19 The Legislature hereby acknowledges and reaffirms the
20 directive made by Laws 2000, LB 1217, section 32, which authorizes
21 the Nebraska Educational Telecommunications Commission to replace
22 Network 3 equipment with the appropriation to this program. This
23 project should be completed in FY2008-09.

24 For FY2001-02, the Nebraska Educational
25 Telecommunications Commission is intending to replace 1 satellite
26 transmitter (SSE's), 3 MEDIA MAX CODECS, and 2 CM401 (SAT) modems.

27 For FY2002-03, the Nebraska Educational
28 Telecommunications Commission is intending to replace 1 satellite

1 transmitter (SSE's), 3 MEDIA MAX CODECS, and 2 CM401 (SAT) modems.

2 Sec. 171. Laws 2001, LB 542, section 31, is amended to
3 read:

4 Sec. 31. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
5 TELECOMMUNICATIONS COMMISSION

6 Program ~~No.~~ Number 902 - NEB*SAT #1

	FY2001-02	FY2002-03	FUTURE
8 STATE BUILDING FUND	164,000	310,000	-0-
9 PROGRAM TOTAL	164,000	310,000	-0-

10 The Nebraska Educational Telecommunications Commission is
11 hereby authorized to make improvements and upgrades to the
12 Satellite System/NEB*SAT totaling \$164,000 in FY2001-02 and
13 \$310,000 in FY2002-03. All improvements and upgrades shall be
14 consistent with the priorities of the NEB*SAT User's Group and the
15 Nebraska Educational Telecommunications Commission, as included in
16 NEB*SAT Priority #1 Request, for such portion of the request not
17 otherwise funded.

18 Included in the appropriation to this program for
19 FY2001-02 are the following projects and estimated amounts:

20 Replace Fiber System UNL to NETC	79,000
21 Upgrade UNMC NEB*SAT Router	40,000
22 Move NET III Dish -- Hastings	45,000

23 Included in the appropriation to this program for
24 FY2002-03 are the following projects and estimated amounts:

25 Upgrade S.T.E.P. Pod -- Broken Bow	300,000
26 Upgrade North Platte MW Video and Audio Transport	10,000

27 Sec. 172. Laws 2001, LB 542, section 32, is amended to
28 read:

1 Sec. 32. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
2 TELECOMMUNICATIONS COMMISSION

3 Program ~~No.~~ Number 909 - Equipment Grants/Replacement of
4 Transmitters at KUON-Lincoln and KPNE-North Platte

5		FY2001-02	FY2002-03	FUTURE
6	STATE BUILDING FUND	300,000	325,000	-0-
7	FEDERAL FUND est.	300,000	325,000	-0-
8	PROGRAM TOTAL	600,000	650,000	-0-

9 The Nebraska Educational Telecommunications Commission is
10 hereby authorized to replace the KUON transmitter at Lincoln,
11 Nebraska, and the KPNE transmitter at North Platte, Nebraska, with
12 the appropriation to this program. If an emergency arises,
13 technical conditions dictate, or federal matching or regulative
14 requirements dictate, the funds appropriated in this program may be
15 used to replace an obsolete or deteriorated transmitter at another
16 site. Other nonstate funds may be used to complete this
17 replacement if financial restrictions dictate.

18 Sec. 173. Laws 2001, LB 542, section 33, is amended to
19 read:

20 Sec. 33. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
21 TELECOMMUNICATIONS COMMISSION

22 Program ~~No.~~ Number 911 - Digitization (DTV) Equipment
23 and Satellite Bandwidth Replacement

24		FY2001-02	FY2002-03	FUTURE
25	STATE BUILDING FUND	5,700,000	5,700,000	34,200,000
26	PROGRAM TOTAL	5,700,000	5,700,000	34,200,000

27 The Legislature hereby acknowledges and reaffirms the
28 directive made in Laws 1999, LB 878, section 30, which authorizes

1 the Nebraska Educational Telecommunications Commission (NETC) to
2 digitize the NETC transmission signal and to replace satellite
3 transponder capacity. This project should be completed in
4 FY2008-09.

5 (1) The commission shall not pledge the credit of the
6 State of Nebraska for the payment of any sum owing on account of
7 such contract or contracts in subsections (1) and (2) of this
8 section, except that there may be pledged for payment of any such
9 contract or contracts any appropriations made by the Legislature
10 for such purpose. No contract or contracts shall be entered into
11 pursuant to subsections (1) and (2) of this section without prior
12 approval by resolution of the commission. The principal amount of
13 the contract or contracts financing the digitization equipment
14 project estimated to be retired by appropriations made to this
15 program is \$23,500,000 and may include an estimated \$2,000,000 of
16 digital upgrades or repairs to translators and an estimated
17 \$2,200,000 of heating, ventilating, and air conditioning upgrades,
18 and repairs associated with the installation of digital equipment
19 upgrades at the Terry M. Carpenter Educational Telecommunications
20 Building in Lincoln. The digitization equipment project may
21 include the cost for collocation of transmission towers. The
22 Legislature acknowledges that the total amount of the digitization
23 production equipment project has not been provided for and
24 encourages the commission to aggressively pursue alternative
25 sources of funding for the remainder of the digitization production
26 equipment project. The amount of the digitization equipment
27 project not funded through this program is estimated at
28 \$12,936,905. The principal amount of the contract or contracts

1 financing the satellite transponder capacity replacement project is
2 estimated at \$18,944,000.

3 (2) On or before August 31, 2010, any funds appropriated
4 from the State Building Fund for the digitization equipment project
5 and the satellite transponder capacity replacement project held in
6 the state treasury and held by the trustee which are not necessary
7 to meet the terms of any long-term financing agreements entered
8 into pursuant to this section shall be transferred to the General
9 Fund.

10 (3) The commission may expend funds appropriated to
11 Program 533 to meet incidental administrative expenses associated
12 with the digitization equipment project and the satellite
13 transponder capacity replacement project. The commission may also
14 expend revenue and balances from the NEB*SAT Cash Fund as
15 reappropriated to Program 910 for the same purposes. The
16 commission may also expend federal funds and private gifts and
17 donations for the same purposes.

18 (4) The commission may utilize up to \$60,000 in FY2001-02
19 and \$60,000 in FY2002-03 from the NEB*SAT Cash Fund appropriated to
20 Program 910 for the purpose of continuing existing equipment
21 maintenance agreements and to pay legal fees associated with the
22 digitization equipment project and the satellite transponder
23 capacity replacement project.

24 (5) It is the intent of the Legislature that the Nebraska
25 Educational Telecommunications Commission submit quarterly reports
26 with regard to the costs and associated funding of the digitization
27 equipment project as contained in Program 911, according to the
28 procedures established by the State's Chief Information Officer

1 (CIO) .

2 Sec. 174. Laws 2001, LB 542, section 36, is amended to
3 read:

4 Sec. 36. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
5 TELECOMMUNICATIONS COMMISSION

6 Program ~~No.~~ Number 991 - UNO Television Equipment
7 Replacement

	FY2001-02	FY2002-03	FUTURE
8 STATE BUILDING FUND	145,000	-0-	-0-
9 PROGRAM TOTAL	145,000	-0-	-0-

11 The Nebraska Educational Telecommunications Commission is
12 hereby authorized to replace obsolete television equipment at the
13 University of Nebraska at Omaha, including a video server system.
14 Nonstate funds may be used to supplement the appropriation to this
15 program.

16 Sec. 175. Laws 2001, LB 542, section 39, is amended to
17 read:

18 Sec. 39. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
19 NEBRASKA STATE COLLEGES

20 Program ~~No.~~ Number 920 - Board Facilities Fee Fund
21 Projects

	FY2001-02	FY2002-03	FUTURE
22 STATE BUILDING FUND	400,000	400,000	2,400,000
23 REVOLVING FUND est.	710,180	710,180	4,261,080
24 PROGRAM TOTAL	1,110,180	1,110,180	6,661,080

26 The Legislature hereby acknowledges and reaffirms the
27 directive made by Laws 1998, LB 1100, section 6, which authorizes
28 the Board of Trustees of the Nebraska State Colleges to complete

1 various renewal and renovation projects on all state college
2 campuses with the appropriation to this program.

3 Sec. 176. Laws 2001, LB 542, section 41, is amended to
4 read:

5 Sec. 41. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

6 Program ~~No.~~ Number 906 - System Facilities Fee Fund
7 Projects

8		FY2001-02	FY2002-03	FUTURE
9	STATE BUILDING FUND	5,500,000	5,500,000	33,000,000
10	CASH FUND est.	5,200,000	5,200,000	34,200,000
11	PROGRAM TOTAL	10,700,000	10,700,000	67,200,000

12 The Legislature hereby acknowledges and reaffirms the
13 directive made by Laws 1998, LB 1100, section 3, which authorizes
14 the Board of Regents of the University of Nebraska to complete
15 various renewal and renovation projects on all university campuses
16 with the appropriation to this program.

17 Sec. 177. Laws 2001, LB 542, section 46, is amended to
18 read:

19 Sec. 46. AGENCY NO. 51 -- UNIVERSITY OF NEBRASKA

20 Program ~~No.~~ Number 939 - Nebraska College of Technical
21 Agriculture at Curtis Infrastructure Improvement, Facility
22 Improvement, and Building Renewal Match

23		FY2001-02	FY2002-03	FUTURE
24	STATE BUILDING FUND	75,000	75,000	-0-
25	PROGRAM TOTAL	75,000	75,000	-0-

26 The Board of Regents of the University of Nebraska and
27 the Nebraska College of Technical Agriculture at Curtis are hereby
28 authorized to improve the infrastructure and the instructional

1 facilities at the Nebraska College of Technical Agriculture at
 2 Curtis with the funds appropriated to this program. In
 3 accomplishing these improvements, all or any portion of these funds
 4 may be used as a match for projects approved and funded by the Task
 5 Force for Building Renewal. The state funds appropriated to this
 6 program may be supplemented by nonstate funds.

7 Sec. 178. Laws 2001, LB 542, section 50, is amended to
 8 read:

9 Sec. 50. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL
 10 SOCIETY

11 Program ~~No.~~ Number 958 - Museum of Nebraska History
 12 Building Renovation

	FY2001-02	FY2002-03
14 STATE BUILDING FUND	50,000	-0-
15 PROGRAM TOTAL	50,000	-0-

16 The Nebraska State Historical Society is hereby
 17 authorized to study as a first priority the relocation of all
 18 personnel and archival/storage space from the current location to
 19 another adequate facility and as a second priority to study and
 20 develop a revised program statement for the renovation of the
 21 Museum of Nebraska History Building in Lincoln with the
 22 appropriation to this program. The appropriation for FY2001-02
 23 shall be used for such purposes and not be used to develop
 24 construction drawings or bid documents.

25 The appropriation for FY2002-03 from this program shall
 26 be restricted to addressing the relocation project identified in
 27 the preferred option.

28 Sec. 179. Laws 2001, LB 542, section 54, is amended to

1 read:

2 Sec. 54. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program ~~No.~~ Number 932 - City Water System Connection -
5 Lincoln Regional Center - Lincoln

	FY2001-02	FY2002-03	FUTURE
7 STATE BUILDING FUND	186,500	800,700	-0-
8 PROGRAM TOTAL	186,500	800,700	-0-

9 The Department of Administrative Services is hereby
10 authorized to make improvements to the water system at the Lincoln
11 Regional Center campus and connect the campus water system to the
12 city of Lincoln water system.

13 Sec. 180. Laws 2001, LB 542, section 55, is amended to
14 read:

15 Sec. 55. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
16 SERVICES

17 Program ~~No.~~ Number 939 - State Capitol Complex

	FY2001-02	FY2002-03	FUTURE
19 STATE BUILDING FUND	5,284,876	2,068,766	5,342,608
20 PROGRAM TOTAL	5,284,876	2,068,766	5,342,608

21 The Legislature hereby acknowledges and reaffirms the
22 directive made by Laws 1997, LB 386, section 55, which authorized
23 the state building division of the Department of Administrative
24 Services and the Task Force for Building Renewal to administer the
25 State Capitol Masonry Restoration project.

26 There is included in the appropriation to this program
27 for FY2001-02 \$5,284,876 from the State Building Fund to continue
28 the project. There is included in the appropriation to this

1 program for FY2002-03 \$2,068,766 from the State Building Fund to
2 continue the project.

3 There is hereby estimated (1) \$2,634,323 from the State
4 Building Fund for FY2003-04, and (2) \$2,708,285 from the State
5 Building Fund for FY2004-05, to the Department of Administrative
6 Services, for Program 939, for the purpose of completing the State
7 Capitol Masonry Restoration project.

8 Sec. 181. Laws 2001, LB 543, section 46, is amended to
9 read:

10 Sec. 46. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

11 Program ~~No.~~ Number 351 - Vocational Rehabilitation

	FY2001-02	FY2002-03
12 GENERAL FUND	3,761,990	3,874,850
13 CASH FUND	638,600	657,758
14 FEDERAL FUND est.	15,625,995	16,094,778
15 PROGRAM TOTAL	20,026,585	20,627,386
16 SALARY LIMIT	7,798,150	8,178,289

17 There is included in the appropriation to this program
18 for FY2001-02 \$1,838,361 General Funds, \$220,000 Cash Funds, and
19 \$4,641,319 Federal Funds estimate for state aid, which shall only
20 be used for such purpose. There is included in the appropriation
21 to this program for FY2002-03 \$1,838,361 General Funds, \$220,000
22 Cash Funds, and \$4,641,319 Federal Funds estimate for state aid,
23 which shall only be used for such purpose.

24 Sec. 182. Laws 2001, LB 543, section 60, is amended to
25 read:

26 Sec. 60. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

27 Program ~~No.~~ Number 108 - Homestead Exemption

	FY2001-02	FY2002-03
GENERAL FUND	36,000,000	36,000,000
PROGRAM TOTAL	36,000,000	36,000,000

There is included in the appropriation to this program for FY2001-02 \$36,000,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$36,000,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 183. Laws 2001, LB 543, section 88, is amended to read:

Sec. 88. AGENCY NO. 23 -- DEPARTMENT OF LABOR

Program ~~No.~~ Number 31 - Division of Employment

	FY2001-02	FY2002-03
GENERAL FUND	-0-	-0-
CASH FUND	430,000	420,000
FEDERAL FUND est.	34,376,322	34,429,708
PROGRAM TOTAL	34,806,322	34,849,708
SALARY LIMIT	13,781,835	14,371,615

There is included in the appropriation to this program for FY2001-02 \$9,200,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2002-03 \$9,200,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended Cash Fund balance existing on June 30, 2001, is hereby reappropriated.

Sec. 184. Laws 2001, LB 543, section 90, is amended to read:

1 Sec. 90. AGENCY NO. 23 -- DEPARTMENT OF LABOR

2 Program ~~No.~~ Number 194 - Division for Protection of
3 People and Property

4		FY2001-02	FY2002-03
5	GENERAL FUND	559,784	576,651
6	<u>GENERAL FUND</u>	<u>559,784</u>	<u>565,118</u>
7	CASH FUND	899,624	934,974
8	FEDERAL FUND est.	519,122	536,481
9	PROGRAM TOTAL	1,978,530	2,048,106
10	<u>PROGRAM TOTAL</u>	<u>1,978,530</u>	<u>2,036,573</u>
11	SALARY LIMIT	1,236,791	1,289,973

12 Sec. 185. Laws 2001, LB 543, section 98, is amended to
13 read:

14 Sec. 98. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
15 SERVICES

16 Program ~~No.~~ Number 365 - Mental Health Operations

17		FY2001-02	FY2002-03
18	GENERAL FUND	49,389,727	52,203,945
19	CASH FUND	3,584,289	3,721,224
20	FEDERAL FUND est.	6,440,319	6,827,794
21	PROGRAM TOTAL	59,414,335	62,752,963
22	SALARY LIMIT	35,877,020	37,526,087

23 Sec. 186. Laws 2001, LB 543, section 99, is amended to
24 read:

25 Sec. 99. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
26 SERVICES

27 Program ~~No.~~ Number 421 - Beatrice State Developmental
28 Center

LB 1309

LB 1309

	FY2001-02	FY2002-03
GENERAL FUND	17,261,382	18,420,926
CASH FUND	3,008,379	3,061,792
FEDERAL FUND est.	17,728,434	18,493,562
PROGRAM TOTAL	37,998,195	39,976,280
SALARY LIMIT	22,410,849	23,386,027

Sec. 187. Laws 2001, LB 543, section 100, is amended to read:

Sec. 100. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program ~~No.~~ Number 519 - Veterans Homes

	FY2001-02	FY2002-03
GENERAL FUND	13,800,517	16,014,028
CASH FUND	13,828,905	13,762,350
FEDERAL FUND est.	9,911,143	10,930,758
PROGRAM TOTAL	37,540,565	40,707,136
SALARY LIMIT	20,508,820	21,490,990

Sec. 188. Laws 2001, LB 543, section 101, is amended to read:

Sec. 101. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN SERVICES FINANCE AND SUPPORT

Program ~~No.~~ Number 38 - Behavioral Health Aid

	FY2001-02	FY2002-03
GENERAL FUND	28,150,497	31,791,777
CASH FUND	1,354,507	1,354,507
FEDERAL FUND est.	16,466,156	15,874,876
PROGRAM TOTAL	45,971,160	49,021,160

There is included in the appropriation to this program

1 for FY2001-02 \$28,150,497 General Funds, \$1,354,507 Cash Funds, and
2 \$16,466,156 Federal Funds estimate for state aid, which shall only
3 be used for such purpose. There is included in the appropriation
4 to this program for FY2002-03 \$31,791,777 General Funds, \$1,354,507
5 Cash Funds, and \$15,874,876 Federal Funds estimate for state aid,
6 which shall only be used for such purpose.

7 There is included in the amount shown for this program
8 \$5,521,139 General Funds, \$1,354,507 Cash Funds, and \$7,453,873
9 Federal Funds estimate for state aid for FY2001-02 for alcohol and
10 drug addiction programs, which shall only be used for such purpose.
11 There is included in the amount shown for this program \$5,521,139
12 General Funds, \$1,354,507 Cash Funds, and \$7,453,873 Federal Funds
13 estimate for state aid for FY2002-03 for alcohol and drug addiction
14 programs, which shall only be used for such purpose.

15 There is included in the amount shown for this program
16 \$22,629,358 General Funds and \$9,012,283 Federal Funds estimate for
17 state aid for FY2001-02 for mental health programs, which shall
18 only be used for such purpose. There is included in the amount
19 shown for this program \$26,270,638 General Funds and \$8,421,003
20 Federal Funds estimate for state aid for FY2002-03 for mental
21 health programs, which shall only be used for such purpose.

22 There is included in the amount shown for mental health
23 aid in this program \$2,000,000 General Funds and \$1,000,000 Federal
24 Funds estimate for FY2001-02 and \$4,000,000 General Funds and
25 \$2,000,000 Federal Funds estimate for FY2002-03 for the development
26 of community-based mental health services, which shall only be used
27 for such purpose. It is the intent of the Legislature that mental
28 health services developed with these funds be provided directly by

1 a regional governing board only after competitive bidding for such
2 services and a determination by the regional governing board with
3 the approval of the Director of Health and Human Services that such
4 services can be reasonably and beneficially provided by such board.

5 There is included in the amount shown for mental health
6 aid in this program \$235,018 General Funds for FY2001-02 and
7 \$235,018 General Funds for FY2002-03 which shall be expended for
8 mental health services for Native Americans. There is included in
9 the earmark for mental health services for Native Americans for
10 FY2001-02 \$75,000 General Funds for the Winnebago Tribe, \$98,018
11 General Funds for the Omaha Tribe, \$31,000 General Funds for the
12 Santee Tribe, and \$31,000 General Funds for the Ponca Tribe. There
13 is included in the earmark for mental health services for Native
14 Americans for FY2002-03 \$75,000 General Funds for the Winnebago
15 Tribe, \$98,018 General Funds for the Omaha Tribe, \$31,000 General
16 Funds for the Santee Tribe, and \$31,000 General Funds for the Ponca
17 Tribe.

18 There is included in the amount shown for mental health
19 aid in this program \$600,000 General Funds for FY2001-02 and
20 \$650,000 General Funds for FY2002-03 for the cost of prescription
21 medicine for indigent persons pursuant to section 83-380.01, which
22 shall only be used for such purpose.

23 Sec. 189. Laws 2001, LB 543, section 104, is amended to
24 read:

25 Sec. 104. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
26 HUMAN SERVICES FINANCE AND SUPPORT

27 Program ~~No.~~ Number 316 - Predisposition Detention Costs

28 FY2001-02 FY2002-03

LB 1309

LB 1309

1	GENERAL FUND	2,000,000	-0-
2	PROGRAM TOTAL	2,000,000	-0-
3	SALARY LIMIT	-0-	-0-

4 There is included in the appropriation to this program
5 for FY2001-02 \$2,000,000 General Funds for state aid for
6 reimbursement to counties resulting from the Nebraska Supreme Court
7 decision In Re the Interest of Marie E., which shall only be used
8 for such purpose.

9 Up to \$3,700,000 of the unexpended General Fund
10 appropriation balance on June 30, 2001, is hereby reappropriated.

11 Sec. 190. Laws 2001, LB 543, section 112, is amended to
12 read:

13 Sec. 112. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
14 SERVICES FINANCE AND SUPPORT

15 Program ~~No.~~ Number 424 - Developmental Disability Aid

16	FY2001-02	FY2002-03
17 GENERAL FUND	51,012,023	54,870,832
18 CASH FUND	1,700,000	1,700,000
19 FEDERAL FUND est.	54,920,960	58,402,957
20 PROGRAM TOTAL	107,632,983	114,973,789

21 There is included in the appropriation to this program
22 for FY2001-02 \$51,012,023 General Funds, \$1,700,000 Cash Funds, and
23 \$54,920,960 Federal Funds estimate for state aid, which shall only
24 be used for such purpose. There is included in the appropriation
25 to this program for FY2002-03 \$54,870,832 General Funds, \$1,700,000
26 Cash Funds, and \$58,402,957 Federal Funds estimate for state aid,
27 which shall only be used for such purpose.

28 There is included in the appropriation to this program

1 for FY2001-02 \$2,570,555 General Funds and \$3,234,047 Federal Funds
 2 estimate for rate equity, which shall only be used for such
 3 purpose. There is included in the appropriation to this program
 4 for FY2002-03 \$4,675,897 General Funds and \$6,048,238 Federal Funds
 5 estimate for rate equity, which shall only be used for such
 6 purpose.

7 It is the intent of the Legislature that funds
 8 appropriated in this section for rate equity be used to: (1)
 9 Increase FY2000-01 rates for all services to a minimum of
 10 ninety-seven and one-half percent of methodology rates in FY2001-02
 11 and to a minimum of one hundred percent of methodology rates in
 12 FY2002-03 with a minimum of sixty-five percent of each year's
 13 additional proceeds used to compensate front-line staff; and (2)
 14 provide that service rates which are greater than the minimums
 15 established in subdivision (1) of this section shall be held
 16 harmless at the same percentage of methodology as was maintained in
 17 FY2000-01.

18 Sec. 191. Laws 2001, LB 543, section 114, is amended to
 19 read:

20 Sec. 114. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
 21 SERVICES FINANCE AND SUPPORT

22 Program ~~No.~~ Number 559 - Care Management

23		FY2001-02	FY2002-03
24	GENERAL FUND	1,716,558	1,771,558
25	PROGRAM TOTAL	1,716,558	1,771,558
26	SALARY LIMIT	-0-	-0-

27 There is included in the appropriation to this program
 28 for FY2001-02 \$1,716,558 General Funds for state aid, which shall

1 only be used for such purpose. There is included in the
 2 appropriation to this program for FY2002-03 \$1,771,558 General
 3 Funds for state aid, which shall only be used for such purpose.

4 Sec. 192. Laws 2001, LB 543, section 115, is amended to
 5 read:

6 Sec. 115. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND HUMAN
 7 SERVICES FINANCE AND SUPPORT

8 Program ~~No.~~ Number 571 - Community-Based Aging Services

	FY2001-02	FY2002-03
9 GENERAL FUND	3,730,417	3,925,417
10 FEDERAL FUND est.	7,826,525	7,826,525
11 PROGRAM TOTAL	11,556,942	11,751,942
12 SALARY LIMIT	-0-	-0-

14 There is included in the appropriation to this program
 15 for FY2001-02 \$3,730,417 General Funds and \$7,826,525 Federal Funds
 16 estimate for state aid, which shall only be used for such purpose.
 17 There is included in the appropriation to this program for
 18 FY2002-03 \$3,925,417 General Funds and \$7,826,525 Federal Funds
 19 estimate for state aid, which shall only be used for such purpose.

20 Sec. 193. Laws 2001, LB 543, section 134, is amended to
 21 read:

22 Sec. 134. AGENCY NO. 31 -- MILITARY DEPARTMENT

23 Program ~~No.~~ Number 544 - National and State Guard

	FY2001-02	FY2002-03
24 GENERAL FUND	2,393,768	2,452,932
25 CASH FUND	285,746	293,171
26 FEDERAL FUND est.	5,158,110	5,305,153
27 PROGRAM TOTAL	7,837,624	8,051,256

1	SALARY LIMIT	3,644,973	3,807,966
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2 It is the intent of the Legislature that any state-owned
3 military property or armories considered surplus property shall be
4 sold and that, pursuant to section 72-816, all the proceeds from
5 the sale of the property, less maintenance expenses pending the
6 sale and selling expenses, shall be promptly transferred from the
7 Vacant Building and Excess Land Cash Fund to the General Fund by
8 the state building division of the Department of Administrative
9 Services.

10 Sec. 194. Laws 2001, LB 543, section 135, is amended to
11 read:

12 Sec. 135. AGENCY NO. 31 -- MILITARY DEPARTMENT

13 Program ~~No.~~ Number 545 - Emergency Management

14		FY2001-02	FY2002-03
15	GENERAL FUND	671,568	699,787
16	CASH FUND est.	313,468	322,427
17	FEDERAL FUND est.	1,940,940	1,989,139
18	PROGRAM TOTAL	2,925,976	3,011,353
19	SALARY LIMIT	981,275	1,023,161

20 Cash Fund expenditures shall not be limited to the
21 amounts shown.

22 There is included in the appropriation to this program
23 for FY2001-02 \$619,767 Federal Funds estimate for state aid, which
24 shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2002-03 \$637,777 Federal Funds
26 estimate for state aid, which shall only be used for such purpose.

27 Sec. 195. Laws 2001, LB 543, section 165, is amended to
28 read:

1 Sec. 165. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
2 POSTSECONDARY EDUCATION

3 Program ~~No.~~ Number 299 - Student Incentive Grants

4		FY2001-02	FY2002-03
5	GENERAL FUND	803,965	803,965
6	FEDERAL FUND est.	220,726	220,726
7	PROGRAM TOTAL	1,024,691	1,024,691

8 All funds appropriated to this program are for state aid
9 and shall only be used for such purpose. The Coordinating
10 Commission for Postsecondary Education may contract, at no cost,
11 with financial aid offices in Nebraska institutions of
12 postsecondary education to disburse the funds to students.

13 Sec. 196. Laws 2001, LB 543, section 175, is amended to
14 read:

15 Sec. 175. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL
16 SOCIETY

17 Program ~~No.~~ Number 542 - Branch Museums

18		FY2001-02	FY2002-03
19	GENERAL FUND	670,966	679,511
20	PROGRAM TOTAL	670,966	679,511
21	SALARY LIMIT	304,937	316,587

22 It is the intent of the Legislature that the Nebraska
23 State Historical Society shall continue to budget and account for
24 each of the branch museums at the subprogram level within this
25 program.

26 Sec. 197. Laws 2001, LB 543, section 176, is amended to
27 read:

28 Sec. 176. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL

1 SOCIETY

2 Program ~~No.~~ Number 647 - Skeletal Remains Protection

3 FY2001-02 FY2002-03

4 GENERAL FUND 10,500 10,500

5 PROGRAM TOTAL 10,500 10,500

6 SALARY LIMIT 3,000 3,000

7 Sec. 198. Laws 2001, LB 543, section 186, is amended to
8 read:

9 Sec. 186. AGENCY NO. 64 -- NEBRASKA STATE PATROL

10 Program ~~No.~~ Number 100 - Public Protection

11 FY2001-02 FY2002-03

12 ~~GENERAL FUND 38,152,179 40,053,145~~

13 GENERAL FUND 38,152,179 39,251,782

14 CASH FUND 1,411,220 1,472,386

15 ~~PROGRAM TOTAL 39,563,399 41,525,531~~

16 PROGRAM TOTAL 39,563,399 40,724,168

17 SALARY LIMIT 24,244,949 25,519,264

18 The Department of Administrative Services shall monitor
19 the appropriations and expenditures for this program according to
20 the following program classifications:

21 No. 189 - Command and Support

22 No. 190 - Criminal Investigations

23 No. 195 - Road Operations

24 Sec. 199. Laws 2001, LB 543, section 238, is amended to
25 read:

26 Sec. 238. AGENCY NO. 81 -- COMMISSION FOR THE BLIND AND
27 VISUALLY IMPAIRED

28 Program ~~No.~~ Number 357 - Blind and Visually Impaired

LB 1309

LB 1309

	FY2001-02	FY2002-03
1		
2	GENERAL FUND 537,282	566,869
3	GENERAL FUND 537,282	554,873
4	CASH FUND 46,835	48,210
5	FEDERAL FUND est. 3,337,648	3,477,023
6	PROGRAM TOTAL 3,921,765	4,092,102
7	PROGRAM TOTAL 3,921,765	4,080,106
8	SALARY LIMIT 1,644,420	1,710,559

9 There is included in the appropriation to this program
 10 for FY2001-02 \$156,646 General Funds and \$1,036,487 Federal Funds
 11 estimate for state aid, which shall only be used for such purpose.
 12 There is included in the appropriation to this program for
 13 FY2002-03 \$167,005 General Funds and \$1,099,731 Federal Funds
 14 estimate for state aid, which shall only be used for such purpose.

15 Sec. 200. Laws 2001, LB 543, section 240, is amended to
 16 read:

17 Sec. 240. AGENCY NO. 83 -- AID TO COMMUNITY COLLEGES

18 Program ~~No.~~ Number 51 - Aid to Community Colleges

	FY2001-02	FY2002-03
19		
20	GENERAL FUND 43,562,043	45,771,396
21	PROGRAM TOTAL 43,562,043	45,771,396

22 Sec. 201. Laws 2001, LB 543, section 250, is amended to
 23 read:

24 Sec. 250. AGENCY NO. 85 -- PUBLIC EMPLOYEES RETIREMENT

25 BOARD

26 Program ~~No.~~ Number 515 - Public Employees Retirement

	FY2001-02	FY2002-03
27		
28	GENERAL FUND 14,872,630	14,872,630

1 PROGRAM TOTAL 14,872,630 14,872,630

2 Pursuant to section 84-1319.01, each state agency
3 participating in the State Employees Retirement System of the State
4 of Nebraska shall contribute an amount to the State Equal
5 Retirement Benefit Fund to provide all similarly situated male and
6 female members with equal benefits. It is the intent of the
7 Legislature that the Public Employees Retirement Board notify each
8 state agency of the amount to be transferred to the fund for
9 FY2001-02 and FY2002-03.

10 Sec. 202. Original Laws 2001, LB 24A, section 1; Laws
11 2001, LB 152A, section 1; Laws 2001, LB 244A, section 1; Laws 2001,
12 LB 313A, section 1; Laws 2001, LB 329A, section 1; Laws 2001, LB
13 335A, section 1; Laws 2001, LB 468A, section 2; Laws 2001, LB 542,
14 section 9; Laws 2001, LB 542, sections 34, 38, 40, 43, 44, 48, 51,
15 and 57; Laws 2001, LB 543, sections 8, 9, 10, 11, 12, 13, 14, 15,
16 16, 18, 19, 20, 21, 24, 25, 26, 29, 31, 33, 34, 37, 38, 39, 40, 44,
17 48, 49, 51, 53, 57, 58, 59, 68, 69, 70, 71, 72, 73, 75, 80, 81, 82,
18 83, 84, 95, 96, 97, 102, 103, 105, 109, 110, 113, 118, 123, 124,
19 125, 127, 128, 130, 131, 136, 137, 142, 143, 144, 145, 146, 147,
20 149, 150, 151, 154, 159, 161, 162, 163, 166, 167, 168, 169, 170,
21 171, 172, 177, 189, 190, 191, 192, 193, 197, 198, 199, 200, 201,
22 202, 203, 204, 207, 209, 210, 213, 214, 215, 216, 217, 219, 220,
23 221, 222, 223, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236,
24 237, 239, 241, 242, 244, 247, 252, 255, 258, 259, 261, 262, and
25 268; Laws 2001, LB 640A, sections 1, 2, 3, and 4; Laws 2001, LB
26 659A, section 1; Laws 2001, LB 666A, section 1; and Laws 2001, LB
27 772A, section 1; as amended by sections 7 to 17, 19 to 23, and 25
28 to 165, respectively, Legislative Bill 1, Ninety-seventh

LB 1309

LB 1309

1 Legislature, First Special Session, 2001; Laws 2001, LB 542,
2 sections 8, 10, 11, 29, 30, 31, 32, 33, 36, 39, 41, 46, 50, 54, and
3 55; and Laws 2001, LB 543, sections 46, 60, 88, 90, 98, 99, 100,
4 101, 104, 112, 114, 115, 134, 135, 165, 175, 176, 186, 238, 240,
5 and 250; and sections 18 and 24, Legislative Bill 1, Ninety-seventh
6 Legislature, First Special Session, 2001, are repealed.

7 Sec. 203. Since an emergency exists, this act takes
8 effect when passed and approved according to law.